

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 8th FEBRUARY 2024 DHEMAJI DISTRICT.

DATE : 8/2/2024
 TIME : 11.00 AM
 VENUE : CONFERENCE HALL, DC OFFICE DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues: -

Sl No	Inter-Departmental Issue	Action to be taken by
1	The Chair directed all HODs to conduct an intra-departmental staff meeting once in a month regarding various issues.	All HODs
2	The Chair informed that a complaint has been received regarding mineral excavation at Deka river under Jonai revenue circle and requested DFO and CO, Jonai to take necessary action immediately	DFO/Circle Officer Jonai
3	EE, PHE Dhemaji informed that the remuneration of all Jal Mitras has been paid with the only exception of Jonai GP under MSTD Block where payment is still pending. The Chair requested CEO, ZP, Dhemaji to take initiative and conduct a meeting with all GP secretaries in connection with issues related to Jal Jeevan Schmese, remuneration of Jal Mitra etc.	CEO,ZP/EE PHE
4	The Chair informed the house that CM Office has send a report where TOP and BOTTOM ranking in scheme implementation/performance in respect of Dhemaji District has been mentioned as shown below- District's Top 5 Ranking in the State-- 1.Amongst the top (1st) in SSA (internal) electrification of all schools)-100% achievement. 2.3rd in Revenue Collection (Transport) during current Financial Year-103% achievement. 3.3rd in AAGY scheme completion -96.1% achievement. 4.3rd in CM Free Diagnostics.- 99.8% achievement. 5.6th in Revenue Collection (Excise) during current financial year.-77.7% achievement. District's Bottom 5 Ranking in the State -- 1.Amongst the last in construction of model AWCs under NIDA.	CEO/ EE PHE/ DFDO/DSW

	<p>2.Amongst the last in PMMSY (Post Harvest Market Facilities)</p> <p>3.Amongst the last in SBM -G (ODF Plus Model Villages)</p> <p>4.34th in Poshan 2.0(take home ration provided for 21days)</p> <p>5.30th in PMAGY (House completion)-75.53%</p> <p>The Chair requested all concern HoD s to take special initiative for improvement of the performance of the schemes.</p>	
5	The Chair informed that 47.7% MGNREGA workers has ABPS enable bank account and requested CEO,ZP and DPM,Dhemaji Zilla Parishad conduct a meeting with LDM, BDOs and all concerned for improvement of the status.	LDM/DPM
6	<p>EE, Water Resource Dept informed the house that due to raising and strengthening the Kumatiya Right Bank embankment near Bogolijan area, the height of electric poles has reduced which may lead to accident.</p> <p>In this context AGM, APDCL informed that existing electric poles will be removed from Kumatiya Right Bank embankment near Bogolijan area.</p>	EE, WR/ AGM, APDCL
7	The Chair directed EE, Irrigation to submit a status report on increase in the coverage area of irrigated land over the last 5 years 2019-2023 in the district.	EE, Irrigation
8	The Jt. DHS, Dhemaji informed that civil hospital boundary wall was damaged due to construction of drain by PWD (R) Deptt and the Chair requested Ex Engineer,PWD (B) and Jt. DHS, Dhemaji to prepare an estimate for construction of the wall and submit it for further necessary action.	Jt. DHS/ EE PWD, Roads
9	The Installation of Dedicated Transformer at Office of the DFO will be completed by the end of February as committed by AGM, APDCL, Dhemaji.	DFO/AGM, APDCL
10	The DDC, Dhemaji informed the house regarding submission of employee list in prescribed format with one nodal official for communication for upcoming Lok Sabha Election.	ALL HODs

The decisions of the meeting are as follows:-

Category - A : Department specific

SI No.	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken
			a. The scheme under SOPD-FDR	

<p>1</p>	<p>Infrastructure</p>	<p>Water Resource Department</p>	<p>namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress. Work in progress</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 82%.</p> <p>c.</p>	<p>Executive Engineer WR</p>
<p>2</p>	<p>Economic Development</p>	<p>Animal Husbandry & Veterinary Department</p>	<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh program in the district 208 Nos. Cattle AI, 90 nos of goat AI done in the month of November.</p> <p>b. DVO also informed the house that under NADCP total 84911 nos of animals have been registered in the INAPH portal so far.</p> <p>c. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, the construction of Dairy Cow and Calf shed already completed. Procurement of Dairy animals is under process. 13 nos of cows were purchased in first phase.</p>	

3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house that during the month of January, 2024, 54 proposals sanctioned, and a cumulative 1259 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 53762 are eligible as per portal.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 100% progress, 4No Simen Chapori 98% progress.</p> <p>d. The Chair enquired about the NPA of KCC loans. The Chair directed LDM to provide bankwise/block-wise list of all NPAs under KCC loans which is more than 8800, to the DAO with a copy to DC Dhemaji so that same can be taken up with the defaulter farmers for resolution.</p> <table border="1" data-bbox="689 1025 1161 1402"> <thead> <tr> <th>Sl No</th> <th>Name of the Projects</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td>100%</td> </tr> <tr> <td>2</td> <td>Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td>100%</td> </tr> </tbody> </table>	Sl No	Name of the Projects	Physical Progress	1	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	100%	2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	100%	DAO/LDM
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1	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	100%											
2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	100%											
4	Economic Development	Zilla Parishad/DRDA	<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with overall progress of 83.27% (86.82% achieved in rural, 51.08% achieved in Silapathar urban area and 17.10% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to prepare a mechanism for sensitize the urban area.</p> <p>b. The DPM informed the house that 75.78% progress has been achieved in PMAY-G. 50443 houses are completed from a sanction of 68820.</p>										

5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojana (PMMSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock and 100% progress of mini fish feed mill.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant. Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	
6	Infrastructure	District Transport office	<p>a. The DTO informed that total 1362 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. The Chair inquired about the recent fatal accidents in the district and follow ups done by the transport department to reduce such incidents and enforcement measures taken for ensuring safety while driving was discussed.</p> <p>c. In view of carrying out enforcement drives, Rs. 92,86,050 have been realized from the violators this financial year (as on 06-02-2024).</p>	
7	Infrastructure	MBs/T&CP/DDA	<p>a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 3119 houses has been completed.</p> <p>b. The Chair enquired about the tender process of solid waste management plan to which the EO Dhemaji ULB reported that the plan is being prepared to place before an evaluation committee and after that tender process will begin.</p>	EO/Deputy Director of T & CP
			<p>a. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in</p>	Asst. Executive

8	Infrastructure	PWD (NH)	Bhojugaon and the proposal will be submitted to Chief Engineer office, Ghy for onward submission to MoRTH.	Engineer (PWD (NH))															
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. The Chair enquired about the dismantling drive for construction of drains in the two roads- thana tiniali to Panchali via Station road & Dhemaji Chariali to Medical college road and suggest to expedite the process of dismantling.</p> <p>b. Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achani 2022- 23 is in progress of 50%.</p> <p>c.</p> <table border="1" data-bbox="625 896 1161 1545"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.</td> <td>85%</td> </tr> <tr> <td>2</td> <td>Improvement of road from Dhakuakhana to Telijan under ASRIP.</td> <td>24.14%</td> </tr> <tr> <td>3</td> <td>Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23</td> <td>45%</td> </tr> <tr> <td>4</td> <td>Periodic Renewal of road From Dirpa NLGR – Jairampur via Nalbari constructed under PMGSY Package</td> <td>10%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	85%	2	Improvement of road from Dhakuakhana to Telijan under ASRIP.	24.14%	3	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	45%	4	Periodic Renewal of road From Dirpa NLGR – Jairampur via Nalbari constructed under PMGSY Package	10%	Executive Engineer of PWD Dhemaji Territorial (R)
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			<p>a. The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.</p> <p>b. The EE appraised that P&E are being prepared for the road leading to few godowns in Archipathar from the NH and the same will be submitted to the Chief Engineer officer soon with a forwarding from DC.</p> <table border="1" data-bbox="662 1948 1161 2047"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road on B/Dyke</td> <td>85%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke	85%										
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10	Infrastructure	PWD Jonai Territorial (Roads)	<table border="1"> <tr> <td data-bbox="667 188 738 315"></td> <td data-bbox="738 188 1035 315">from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22</td> <td data-bbox="1035 188 1161 315"></td> </tr> <tr> <td data-bbox="667 315 738 472">2</td> <td data-bbox="738 315 1035 472">Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td data-bbox="1035 315 1161 472">90%</td> </tr> <tr> <td data-bbox="667 472 738 651">3</td> <td data-bbox="738 472 1035 651">Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23</td> <td data-bbox="1035 472 1161 651">70%</td> </tr> <tr> <td data-bbox="667 651 738 819">4</td> <td data-bbox="738 651 1035 819">Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22</td> <td data-bbox="1035 651 1161 819">81%</td> </tr> </table>		from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22		2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	90%	3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	70%	4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	Executive Engineer of PWD Jonai Territorial (R)						
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11	Infrastructure	PWD Dhemaji (Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017-18) is in progress with 86 % of overall progress, to be completed shortly.</p> <table border="1"> <thead> <tr> <th data-bbox="667 1021 754 1111">SLNo</th> <th data-bbox="754 1021 975 1111">Project Name</th> <th data-bbox="975 1021 1161 1111">Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="667 1111 754 1245">1</td> <td data-bbox="754 1111 975 1245">Const of new medical college & hospital at Dhemaji, 2022</td> <td data-bbox="975 1111 1161 1245">15%</td> </tr> <tr> <td data-bbox="667 1245 754 1357">2</td> <td data-bbox="754 1245 975 1357">Const of integrated DC's Office at Dhemaji, 2022</td> <td data-bbox="975 1245 1161 1357">14%</td> </tr> <tr> <td data-bbox="667 1357 754 1469">3</td> <td data-bbox="754 1357 975 1469">Const of Town Hall at Silapathar, 2019</td> <td data-bbox="975 1357 1161 1469">70.25%</td> </tr> <tr> <td data-bbox="667 1469 754 1626">4</td> <td data-bbox="754 1469 975 1626">Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td data-bbox="975 1469 1161 1626">60%</td> </tr> <tr> <td data-bbox="667 1626 754 1771">5</td> <td data-bbox="754 1626 975 1771">Const. of Proposed District Sports Stadium Complex at Deoribil</td> <td data-bbox="975 1626 1161 1771">8 %</td> </tr> </tbody> </table>	SLNo	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	15%	2	Const of integrated DC's Office at Dhemaji, 2022	14%	3	Const of Town Hall at Silapathar, 2019	70.25%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	60%	5	Const. of Proposed District Sports Stadium Complex at Deoribil	8 %	Executive Engineer PWD Dhemaji (Building)
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12	Reforms, Governance Facilitation & regulation	Excise Dept	<p>a. For the FY23-24, the target for revenue collection is Rs 11.56 Cr.out of which Rs. 8,30,29,536.00 (71.82%) were collected till date.</p>	Supt. EXCISE																		

13	Social Sector	Health & FW	<p>a. The Jt. DHS also informed that out of 4,78,899 beneficiaries, 4,10,929 eKYC completed till date.</p> <p>b. Construction of BPHC at Dhemaji BPHC in Dhemaji under PM ABHIM for FY 2022-23 on Turnkey Basis is in 100% of progress.</p> <p>c. The Chair enquired about the status of the Nutrition Rehabilitation Center in Silapathar Model Hospital, MoU of which was signed with Power Grid. The Chair directed ADC Health to report whether estimate has been prepared, who and when fund will be sanctioned etc at the earliest.</p>	JT. DHS
14	Economic Development	DICC	<p>a. The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 87 nos sanctions have been received till Jan, 2024. During the month of Jan, 23 Nos. are sanctioned.</p> <p>b. The Udyam registration to MSME unit running in the district with 554 Nos. units registered during the month of Jan, 2024 for a cumulative total of 9701 till date.</p> <p>c. Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 17 Nos loan sanctioned till date.</p> <p>d. The GM appraised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding done.</p>	CEO ZP/GM
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that for the FY 2023-24, the target for Credit Linkage is 6770, out of which 504 nos have been disbursed during the month of Jan, 2024 and cumulative progress is 4492 for FY 23/24.</p>	DPM

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16	Social Sector	Sports	<table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017</td> <td>95</td> </tr> <tr> <td>2</td> <td>Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017</td> <td>85</td> </tr> </tbody> </table>	Sl. No.	Project Name	Progress (%)	1	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	95	2	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	85	DSO
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2	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	85											
17	Social Sector	DSWO	<p>a. Under PMMVY scheme 100% beneficiaries were enrollment in the FY 2023-24..</p> <p>b. Total 67 Nos. Model AWCs has sanctioned for the FY 23-24 and work is going on.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 96.63% as per POSHAN tracker.</p>	DSWODhemaji									
18	Economic Development	Handloom & Textiles	<p>a. The Supdt. informed the house that out of 149 total 70 nos. Weavers Mudra Loan under PMMY scheme proposals have been sanctioned by bank and for the current year (2023-24) 69 Nos of new proposal has been submitted to Banks and sectioned 9 nos.</p> <p>b. The supt. also informed the house that under "SWANIEBHAR NAARI" 1st phase procurement is completed and product to be sent to central wear house. The Chair suggest the Supt to use the social media handles of the District Admin for publicity of the scheme.</p>	Supt. H&T/ LDM									
			<p>a. The Chair inquired about the slow progress of FHTC target for the month of January for both Dhemaji and Ghilamora Division and directed the EE, PHED to expedite the process of data entry</p>										

19	Infrastructure	PHE	<p>b. The Chair also inquired about the geo-tagging of schemes.</p> <p>c. About the inquiry related to water resource committee, the EE Dhemaji div appraised the discrepancies due the inclusion of school in schemes has been informed to the higher ups for rectification.</p> <p>d. The Chair directed the EE to submit a report regarding application filed for land record correction of schemes in revenue office, how corrections done and how many are yet to get land record correction to the Chair at the earliest.</p>	EE
20	Social Sector	LABOUR	No Issues	LO
21	Economic Development	Soil Conservation	<p>a. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.</p>	DIV OFFICER
22	Reforms, Governance Facilitation & regulation	Forest & Environment	<p>a. Plantation work under APFBC Phase II in different place of Dhemaji district all are completed and fencing work in progress.</p>	DFO/social forestry
23	Social Sector	EDUCATION	<p>a. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School under RMSA progress of 30%.</p> <p>b. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>c. The DEEO appraised the house regarding various scholarships that are</p>	DEEO/IS

			being provided by the Govt viz post matric, pre-matric scholarships etc.		
24	Infrastructure	Irrigation	<p>a. The Chair inquired about the District Irrigation Plan to which the EE appraised that the Plan has been submitted to the higher ups and further instructions are awaiting.</p> <p>b. The Chair also inquired about any ongoing schemes of the department, to which the EE replied that one scheme under NABARD is going on and work progress is 30%. This scheme will benefit around 30 farmers.</p>		EE
25		Cultural	No issue		Cultural Officer
26		Dairy Development	1. OMC has been formed and tender process for operational farm is going on.		DDO
27		Sericulture	1. The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress		Asstt Director
28		Cooperative Societies	No Issue		Asstt. Register
29	Power	APDCL	<p>1. The Chair enquired about the works sanctioned from Govt of India to which the AGM project replied that work is going on in those project mainly sub-stations in Mechaki, Joyrampur, Gali, Butikur etc.</p> <p>2. The Chair suggested that in case of land received through donation, the concern department should convert the land to its name.</p>		AGM
			SI No.	Name of Scheme	Progress (%)
				Infrastructure Dev of Sissiborgaon bihu mancha at Sissiborgaon M.V. School playground under untied fund	50
				Infrastructure Dev of	

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30	T & D Branch	Demow Gurkha Bhawan, Demow under untied fund	50	SPO
		Const. of Yuma Mangheem at No 1 Phoolbari under assam darshan	70	
		Const. of 2 no. Jamuguri Pragatishil Namghar under Assam Darshan	100	

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season.

District Commissioner,
Dhemaji.

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information.
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

District Commissioner,
Dhemaji

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year										
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
	Secondary Education	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Removal of slums and construction of EEP Raising House						25%	Gap filling of Kanara	
	Struculture	APART	Private Grammar (Maga)					25%	Foundation and construction of foundation of EEP Raising House for 50 Nos. under construction.	
			Nil	100%					Construction of foundation of 2 Nos. College building is completed.	
	PWD Building & NH Dept.	Construction of 20 houses in the village area of Hahing in District Dharwad under PWD Global fund for the year 2023-24							AA issued on 05.12.2023. Work yet to be started.	
	Judicial	Construction of Viableable Prison Improvement Centre (Prison type of District area covering RC' in Phase building of Judicial Court building, Dharwad)	3 Nos.						Work allotted to contractor vide order No. SOT/DRG/11/DRJ/144/2023. 24th March 2023 (Int. No. 11/2023)	
		Construction of Viableable Prison Improvement Centre (Prison type of District Area)		100%						
	Handloom & Textile (Dharwad)	Womens MUBA Scheme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 14 Nos. of Weavers were applying for the loan and sanction 08 Nos. Loan amount disbursed 8.09 Lakhs.	
		SABARDI (Skill Upgradation Scheme)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	139 Nos. of Weavers were trained under the Scheme.	
		Machhera Chavkhun Gan Chaser Development Programme under National Handloom Development Programme (NHDP)	Covering 418 Nos. of Weavers					25%		
			Distribution Programme- Public Vary Nuts	100%					Seedling & Transplanting	
			Distribution Programme- Public Bhabha Subj.	100%					Seedling stage	
			Distribution Programme- Public Bhabha Subj.	100%					Seedling stage	
			Home Based Technology SHRI/SLI & IRI/RI	100%					Seedling stage	
			Distribution Programme- Public Bhabha Subj.	100%					Seedling stage	
			Distribution Programme- Public Vary Nuts	100%					Seedling stage	
			Law Transplanting - Bhabha Subj.	100%					Seedling stage	
			SH - Bhabha Subj.	100%					Seedling stage	
			Plant under Rice (SR)	100%					Vegetative growth stage	
			Plant under Rice (SR)	100%					Vegetative growth stage	
			Community Nursery - Jira	100%					Seedling stage	
			Community Nursery - Mangal	100%					Seedling stage	
			Traditional Vary Paddy Seed (Jaha Rice) - Gubshi	100%					Seedling stage	
			Traditional Vary Paddy Seed (Jaha Rice) - Seed	100%					Seedling stage	
			Traditional Vary Paddy Seed (Jaha Rice) - Kakra	100%					Seedling stage	
			Traditional Vary Paddy Seed (Jaha Rice) - Bera	100%					Vegetative growth stage	
			Traditional Vary Paddy Seed (Jaha Rice) - Kati Bera	100%					Vegetative growth stage	
			Brushed Bee Seedling	100%					Vegetative growth stage	
			Home Culture - Banana	100%					Vegetative growth stage	
			Seedling	100%					Vegetative growth stage	
			Qualified Seedling - Jadhava	100%					Vegetative growth stage	
			Multi purpose Polymer (with addition)	100%					Distribution stage on	
			Area Seed net 75%	100%					Distributed	
			UV Stabilized Polythene (with netting)	100%					Distributed	
			Handloom Kit @ Nos.	100%					Distributed	
			Handloomable plastic	100%					Distributed	
			Machhera Hat	100%					Distributed	
			MPV Color Sash	100%					Manufacture done	
			Garage Blouse - Mata	100%					Distribution stage	
			Jeans	100%					Distributed	
			Kishan Credit Card (KCC)	24,416 Nos.				12%	Started from 1st July 2023	
			Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif 2023	Soil Paddy Manki	100%				Demonstration Completed	
			Soil Paddy K.40/STEV	Demonstration	100%				Demonstration Completed	
			Assam Agribusiness and Rural Transformation Project (AARTR)	Soil Paddy Crop Calcutta	100%				Demonstration Completed	

Agriculture and Horticulture	PM-KISAN	Total Farm Families- 46796		Total Eligible- 37962 (82%) Aadhar- Authenticated out of eligible- 46688 (95%) Total IKYC done out of eligible- 43708 (93%) (Authenticated) received 37756 (86%) Total Aadhar- Authenticated, Land Banking, PMFB, Aapad and KVIC done- 40665 (79%) as on 01.02.2024	75.64%				Total 11,368 nos. of beneficiaries received 10th installment
Agriculture and Horticulture	Public Procurement (KAR 1st Crop)	16000MT		Registration Process and issuing farmer certificate is going on. As on 01.02.2024, Total No. of farmers applied- 0/16000. Total No. of farmers Registered & issued farmer certificate- 0/67 Nos. Total Intended to sell- 2300/16000MT	14.40%				
Agriculture and Horticulture	Rural Infrastructure Development Fund (RIDF)	STW with Diesel Pump set (2nd allotment)- 460Nos			90%			270 Nos. Distributed	
		STW with Solar Pump Set (2nd allotment)- 222			63%		222 Nos. Distributed		
		Construction of Knowledge Centre at Fakhroga, Tehsil, Jaisalmer, Rajasthan	100%					Work in progress	
		Construction of Knowledge Centre with Training Hall at Siman Chapter (Agri Service Centre, Jaisalmer) under RIDF (SKVD) BS: 741117-85-1	100%					Work in progress	
		Distribution of Agri. Machinery under SMAN @95% (Maximum Rs. 50 Lakh Subsidy) under VIFSM- 24 Nos.	100%				Machinery are already distributed		
Housing & Urban Affairs	PMAY-HEA (Urban)	Two (PMD) Under Beneficiary Awareness Camp Started							
	AMH-Very	LHCPC, NADPC, NRE, CP							
	AMH-Very	NEM	100%						
EE, Agriculture Dept.	REF: Construction Knowledge Centre at training Hall at DAM, Campus, Dharampur	Construction Knowledge Centre at training Hall at SDMS Campus, Jaisalmer	100%					50.74%	
		Construction Knowledge Centre at training Hall at SDMS Campus, Jaisalmer						50.74%	
		Construction Knowledge Centre at training Hall at SDMS Campus, Jaisalmer						50.74%	
		Construction Knowledge Centre at training Hall at SDMS Campus, Jaisalmer						50.74%	
		APART: Construction of ADO Office at Siman Chapter, Jaisalmer						75.99%	
		Construction of ADO Office at Faridkot (Gatwa) District						75.99%	
		Construction of ADO Office at No. Siman Chapter SC, Jaisalmer						75.99%	
		Construction of ADO Office at Chaman, Jaisalmer						50.74%	
		Construction of ADO Office at Jaisalmer, Jaisalmer						50.74%	
		Construction of ADO Office at Jaisalmer, Jaisalmer						50.74%	
Women and Child Development	SME, JRM, District Social Welfare Officer, Dharampur	PRASHAN, District Social Welfare Officer, Dharampur						100%	
		PRASHAN, District Social Welfare Officer, Dharampur						100%	
		PRASHAN, District Social Welfare Officer, Dharampur						100%	
		PRASHAN, District Social Welfare Officer, Dharampur						100%	
Fishery	PMKVY (Urban)	Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
		Self Help Groups	2 Nos.	1 No.	1 No.	1 No.	1 No.	1 No.	
Housing & Urban Affairs	PMAY-HEA (Urban)	1170 Nos.						1170	
		1170 Nos.						1170	
Social Welfare	APART	100%						100%	
		100%						100%	
District Development	SME	100%						100%	
		100%						100%	

