

## MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 7th JUNE 2024 DHEMAJI DISTRICT.

DATE : 7/6/2024  
 TIME : 11.00 AM  
 VENUE : CONFERENCE HALL, DC OFFICE DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter-departmental issues :-

Sl No	Inter-Departmental Issue	Action to be taken by
1	The chair informed that MCC has been de-notified by Election Commission of India and requested all HoDs to streamline their pending works which were not notified due to MCC.	All HoDs
2	The chair informed about pendency of various services of different department in Sewa Setu Portal and in respect of few Department pendency related to citizen centric service has been pending beyond permissible time it will show the district in a negative light as. He directed concerned HoDs to submit a report regarding action taken report on pendencies in portal.	Concerned HoDs
3	. The chair informed about <b>Panchayat Development Index</b> and requested concerned HoDs to sensitize their nodal officers for validation of data in block level. The CEO, Dhemaji informed that there is pendency of data validation in one PHC in Machkhowa Dev. Block and the chair directed Jt. DHS to look into the matter and take necessary action immediately.	CEO/Jt. DHS
4	The chair informed about Mukhya Mantri Lok Sevak Arogya Yojana, a medical reimbursement scheme of the State Government which aims at providing medical reimbursement to Government employees including Government pensioners and their dependents. The chair requested all HoDs will create awareness among their subordinates about the scheme and urge them to register themselves at the earliest.	All HoDs
5	The Chair directed all HoD to submit a report card by next DDC meeting on special initiative taken in MSTD block which is a part of Aspirational Block Programme of NITI Aayog and requested DDC, Dhemaji to prepare a format and circulate with concern line department to showcase progress of such initiatives.	All Social sector departments

6	<p>The Chair expressed concern about bio-medical waste in Municipal areas.</p> <p>The chair requested ADC (Health) to constitute a committee for inspection of matters related to disposal of bio-medical waste generated by the medical institutions of the district and submit a report on it within 15 days.</p>	ADC (Health)/EO/Jt. DHS
7	<p>The chair directed the Jt. DHS to share the list of deceased people, whose death certificate has been issued, on regular basis so that the list of beneficiaries of various Govt. Schemes can be rectified/deleted from time to time.</p>	Jt. DHS
8	<p>The Chair requested District Veterinary Officer, considering the huge cattle population in Munmuni Chapori under Jonai Sub-Division, to prepare and send proposals for two veterinary boat clinics so that proper medical facilities can be provided to the cattle population of the Munmuni Chapori.</p>	DVO

The decisions of the meeting are as follows:-

Category - A : Department specific

	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken
1	Infrastructure	Water Resource Department	<p>a. Extension of Kumatiya right bank embankment under NIDA from Balichapori to Hatigarh area is in 30% progress</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 88%.</p> <p>c. Construction of Two Shutter Sluice Gate at Jiadhali L/B embankment at 16th Km including A/E measures is in progress of 75%.</p> <p>d. Extension of Gainadi L/B Embankment under NIDA from Somnigaon to Amguri PWD Road (Ph-II) along with 4shutter sluice is in 6% progress.</p>	Executive Engineer WR
			<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh program in the district 292 Nos. COW AI had done during May 2024. By April 2024, the cumulative Achievement for Dhemaji</p>	

2	Economic Development	Animal Husbandry & Veterinary Department	<p>district is 13.06 %, which is 4.6% more than the state target (8.46%)</p> <p>b. DVO also informed the house that under NADCP total 176322 Nos. of animals have been registered in the INAPH portal so far.</p> <p>c. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, the fund has already been achieved for “Estbalishment of Dairy Farm” as per Project/Scheme and the “Small Scale Milk Processing Unit” will be processing soon.</p>										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house and a cumulative 1459 KCC loan proposals were sanctioned during the year 2023- 24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 69048 (80%) are eligible.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 100% progress, 4No Simen Chapor 98% progress.</p> <p>d.</p> <table border="1" data-bbox="671 1220 1214 1653"> <thead> <tr> <th data-bbox="671 1220 751 1317">Sl No</th> <th data-bbox="751 1220 1031 1317">Name of the project</th> <th data-bbox="1031 1220 1214 1317">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="671 1317 751 1485"></td> <td data-bbox="751 1317 1031 1485">Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td data-bbox="1031 1317 1214 1485">92%</td> </tr> <tr> <td data-bbox="671 1485 751 1653"></td> <td data-bbox="751 1485 1031 1653">Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td data-bbox="1031 1485 1214 1653">92%</td> </tr> </tbody> </table>	Sl No	Name of the project	Physical progress		Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	92%		Construction of knowledge centre with training hall at Gelua under RIDFXXVII	92%	DAO/LDM
Sl No	Name of the project	Physical progress											
	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	92%											
	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	92%											
			<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with overall progress of 83.74% (87.96% achieved in rural, 51.77% achieved in Silapathar urban area and 17.56% in Dh</p>										

4	Economic Development	Zilla Parishad/DRDA	<p>emaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to prepare a mechanism for sensitize the urban area.</p> <p>b. The DPM informed the house that 81.33% progress has been achieved PMAY-G. 57584 houses are completed from a sanction of 69048.</p> <p>c. The CEO informed that 63.86% is in progress of MGNREGA workers has ABPS enable bank account.</p>	
5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock and 100% progress of mini fish feed mill.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	DFDO
6	Infrastructure	District Transport office	<p>a. The DTO informed that total 1726 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. The Chair inquired about the recent fatal accidents in the district and follow ups done by the transport department to reduce such incidents and enforcement measures taken for ensuring safety while driving was discussed.</p> <p>c. In view of carrying out enforcement drives, Rs. 4,57,95,303 have been realized from the violators this financial year.</p>	
			a. The i/c Deputy Director informe	

7	Infrastructure	MBs/T&CP/DDA	d the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 3287 houses has been completed.	EO/Deputy Director of T & CP												
8	Infrastructure	PWD (NH)	<p>a. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in Bhojugaon and the proposal will be submitted to Chief Engineer office, Ghy for onward submission to MoRTH</p> <p>b. AEE PWD(NH) informed that the tendering process of const. of Beli bridge is to be started after ending of election process.</p>	Engineer (PWD (NH)												
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. The Chair enquired about the dismantling drive for construction of drains in the two roads- thana tiniali to Panchali via Station road &amp; Dhemaji Chariali to Medical college road and suggest to expedite the process of dismantling.</p> <p>b. Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achani 2022- 23 is in progress of 47%.</p>	Executive Engineer of PWD Dhemaji Territorial (R)												
			<table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.</td> <td>92%</td> </tr> <tr> <td>2</td> <td>Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantri Pakipath Nirman Achani for the year 2023-24</td> <td>30%</td> </tr> <tr> <td>3</td> <td>Construction of approach road to Newly created Dhemaji Road</td> <td>70%</td> </tr> </tbody> </table>	Sl No	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.	92%	2	Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantri Pakipath Nirman Achani for the year 2023-24	30%	3	Construction of approach road to Newly created Dhemaji Road	70%	
Sl No	Name of the project	Physical progress														
1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.	92%														
2	Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantri Pakipath Nirman Achani for the year 2023-24	30%														
3	Construction of approach road to Newly created Dhemaji Road	70%														

			Circle office including R CC Culvert and drain		
			4	Construction of Gaurab Path from NH 52 (New NH 15) at Court field tiniali to Station Feeder Road Via D.C's Banglow under Mukhya Mantri r Nagariya Pakipath Nirman Achani for the year 2023-24	15%
			5	Improvement of road from Dhakuakhana to Te lijan under ASRIP.	38%
			6	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2 022-23	60%
			7	Improvement of road from Dhemaji Chariali to Dusutimukh Charili via Civil Hospital to Bangalmari under MMUPPNA	40%
			8	Improvement of road from Dhemaji Rly Station to Adikolia Via Kankobasti Shantipur and Jamuguri Panchali (Dhemaji Rly station to Hatipara) under MMUPNA , 2023-24	35%
			a. The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.		
10	Infrastructure	PWD Jonai Territorial (Roads)	Sl No	Name of the project	Physical progress
			1	Const of road on B/D yke from Sonari gao Dizmore, Brahmaputra under RIDF- XXVII , NABARD for 2021-22	85%
			2	Market Modernization and improvement Program (MMIP) of Jonai Bazar Weekly Market MSTD in Dhemaji District under APART	94%
			3	Improvement of road from Kuligaon to bahir jonai and	99%
			Executive Engineer of PWD Jonai Territorial (R)		

			Improvement of road from Garumara khuti to Bangalmari under M MUPPNA 22-23																			
			4 Improvement of road on B/Dyke from Sissikalghar to Deorighat (Kathalguri to Tongani Underpass under SO PD-G for the year 2023-24	17%																		
			5 Improvement of road from Kakabari Dharmapur to Dimow Chariali at NH-515	29%																		
			6 Const. of RCC drain and parking from Dony Polo Complex to Hotel Greenlake at Silapathar under MMNPPNA for the year 2023-24	18%																		
11	Infrastructure	PWD Dhemaji(Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 86 % of overall progress, to be completed shortly.</p> <table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college &amp; hospital at Dhemaji, 2022</td> <td>19.39%</td> </tr> <tr> <td>2</td> <td>Const of Integrated DC's Office at Dhemaji, 2022</td> <td>21.50%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>71.10%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>80%</td> </tr> <tr> <td>5</td> <td>Const. of Proposed District Sports Stadium Complex at Deoribil</td> <td>16%</td> </tr> </tbody> </table>	Sl No	Name of the project	Physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	19.39%	2	Const of Integrated DC's Office at Dhemaji, 2022	21.50%	3	Const of Town Hall at Silapathar, 2019	71.10%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	80%	5	Const. of Proposed District Sports Stadium Complex at Deoribil	16%	Executive Engineer PWD Dhemaji(Building)
Sl No	Name of the project	Physical progress																				
1	Const of new medical college & hospital at Dhemaji, 2022	19.39%																				
2	Const of Integrated DC's Office at Dhemaji, 2022	21.50%																				
3	Const of Town Hall at Silapathar, 2019	71.10%																				
4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	80%																				
5	Const. of Proposed District Sports Stadium Complex at Deoribil	16%																				
12	Reforms, Governance Facilitation & regulation	Excise Dept	a. FY24-25, the target for revenue collection is Rs 18.04 Crore out of which Rs. 1,50,29,232 (8.33 %) were collected till date.	Supt. EXCI SE																		
			a. The Jt. DHS also informed that out of 5,62,020 beneficiaries, 4,																			

13	Social Sector	Health & FW	<p>29,105 eKYC completed till date.</p> <p>b. Construction of Buildingless Sub Health Centre in Salmari SC in Dhemaji District under PM ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis is in 100% progress.</p> <p>c. The Chair enquired about the status of the Nutrition Rehabilitation Center in Silapathar Model Hospital, MoU of which was signed with Power Grid. The Chair directed ADC Health to report whether estimate has been prepared, who and when fund will be sanctioned etc at the earliest.</p>	JT. DHS
14	Economic Development	DICC	<p>a. The GM apprised the house that for the the current FY 2024-25, 11 Nos are sanctioned till date.</p> <p>b. The Udyam registration to MSME unit running in the district with 391 Nos. units registered during the month of May, 2024 for a cumulative total of 11187 till date.</p> <p>c. The GM apprised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding done and 12025 application received till date and recommended 5734.</p>	CEO ZP/GM
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that for the FY 2024-25, 405 nos have been disbursed during the month of May, 2024 and cumulative progress is 670 for FY 24/25.</p>	DPM
16	Social Sector	DSWO	<p>a. Under PMMVY scheme 220 beneficiaries were enrollment in the month of May, 2024..</p> <p>b. Total 67 Nos. Model AWCs has sanctioned for the FY 23-24 and 2 Nos completed till date.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 99.57 % as per POSHAN tracker.</p>	DSWO Dhemaji
			<p>a. The Supdt. informed the house that under PMMY scheme 3 No</p>	

17	Economic Development	Handloom & Textiles	<p>s of new proposal has been submitted to Banks.</p> <p>b. The supt. also informed the house that under "SWANIEBHAR N AARI" total product procured 21 ,387 Nos. in the year 2023-24.</p>	Supt. H&T/ LDM
18	Infrastructure	PHE	<p>a. The Chair inquired about the progress of FHTC target Dhemaji and Ghilamora Division and directed the EE, PHED to expedite the process of data entry.</p> <p>b. The EE, PHE, Dhemaji informed that out of target 4795 FHTC 10% achieved till date.</p> <p>c. The Chair also informed regarding complaint of PHE Schemes in Jonai area and directed to take necessary step regarding this.</p>	EE
19	Social Sector	LABOUR	No Issues	LO
20	Economic Development	Soil Conservation	<p>a. The work under RIDF XVIII, Erosion protection work at Dikhari river is in progress of 60%.</p> <p>b. E-Tendering process is going on of 2No Bejaintipur Gully control project under RIDF XXIX.</p>	DIV OFFICER
21	Reforms, Governance Facilitation & regulation	Forest & Environment	<p>a. Plantation work under APFBC Phase II in different place of Dhemaji district all are completed and fencing work in progress.</p> <p>b. Infrastructure in plantation area and site selection, demarcation works 100% completed. On the other hand erection of fencing works and creation work are also completed. The 1st year maintenance work is going on of 20 H a. AR Plantation at Joyrampur RF under Gogamukh SF Range</p>	DFO/social forestry
22	Social Sector	EDUCATION	<p>a. DEEO, Dhemaji informed the house regarding construction of 78 classroom cum library under cultural affairs is completed.</p> <p>b. He also informed the house that total 280 nos of wheelchair are available in respective schools in</p>	DEEO/IS

			<p>n safe custody.</p> <p>c. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School and Somkong H. School under RMSA progress of 30%.</p>							
23	Infrastructure	Irrigation	<p>a. The Chair inquired about the District Irrigation Plan to which the EE appraised that the Plan has been submitted to the higher ups and further instructions are awaiting.</p> <p>b. The Chair also inquired about any ongoing schemes of the department, to which the EE replied that one scheme under NABARD is going on and work progress is 30%. This scheme will benefit around 30 farmers.</p>	EE						
24		Culture	No issue	Cultural Officer						
25		Dairy Development	OMC has been formed and tender process for operational farm is going on.	DDO						
27		Sericulture	The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress	Asstt Director						
28		Cooperative Societies	No Issue	Asstt. Registrar						
29	Power	APDCL	<p>a. The Chair enquired about the works sanctioned from Govt of India to which the AGM project replied that work is going on in those project mainly sub-stations in Mechaki, Joyrampur, Gali, Butikur etc.</p> <p>b. The Chair suggested that in case of land received through donation, the concern department should convert the land to its name.</p>	AGM						
30		T & D Branch	<table border="1"> <thead> <tr> <th>S I N o</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Infrastructure Dev of Sissiborgaon bihuanmancha at Sissiborgaon M.V. School playground</td> <td>100%</td> </tr> </tbody> </table>	S I N o	Name of the project	Physical progress	1	Infrastructure Dev of Sissiborgaon bihuanmancha at Sissiborgaon M.V. School playground	100%	
S I N o	Name of the project	Physical progress								
1	Infrastructure Dev of Sissiborgaon bihuanmancha at Sissiborgaon M.V. School playground	100%								

			2	under untied fund Infrastructure Dev of Demow Gurkha Bhawan, Demow under untied fund	50%
			3	Renovation of Machkhowa Girls High School under AAGY	50%
			4	Construction of Classroom Building at Ngbanng LP School under AAGY	50%
			5	Improvement of Multipurpose Bhawan under AAGY	50%
			6	Construction of No 2 Moiapara AWC at Janki Panoi High School Campus under AAGY	50%
			7	CONSTRUCTION OF CULTURAL CENTRE AT BORBILE BHEBELI GAON UNDER BORBAM GO, BORDOLONI DEVELOPMENT BLOCK, DHEMAJI, ASSAM under MPLADS (RS)	
			8	Construction of Sports Infrastructure in Dhemaji Engineering College, Dhemaji under MPLADS (RS)	
			9	Const. of Yuma Mangheem at No 1 Phoolbari under Assam Darshan	100%
			10	Const. of 2 no. Jamuguri Pragatishil Namghar under Assam Darshan	100
31	Social Sector	Sports	SI No	Name of the project	Physical progress (%)
			1	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	95
			2	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80
32		Dhemaji Municipal Board	a.	The EO, Dhemaji MB informed the house that Renovation/Upgr	

		d	<p>adation of old Existing Bharalichuk PWSS is in 30% progress.</p> <p>b. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing No. 2 Hiloidary PWSS is in 30% progress.</p>
--	--	---	--

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season.

**District Commissioner,  
Dhemaji**

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

**District Commissioner,  
Dhemaji.**

Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
2	3	4	5	6	7	8	9	10.00	11	12	13	14	15	16	17	18	19	20	21	
Agriculture	APART	--	State	--	--	--	4,285.00	--	--	--	234,387.00	238,672.00	--	231288(96.91%)	--	231,288.00	--	7,384.00		
Horticulture	APART	--	- Do -	--	--	--	258,991.20	--	--	--	1,172,42.00	376,233.20	--	2,17,530.00(58%)	--	217,530.00	--	158703.2		
Animal Husbandry & Veterinary	APART	--	- Do -	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
Sericulture	APART	--	- Do -	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--		
Fishery	APART	--	- Do -	--	--	--	--	--	--	--	3,97,999.00	3,97,999.00	--	3,97,999.00 (100%)	--	3,97,999.00	--	-		
Agriculture	RKVY	--	- Do -	--	--	--	--	--	--	--	3,47,246	3,47,246	--	--	--	--	--	--		
Agriculture	PMKSY	--	- Do -	--	--	--	--	--	--	--	1,90,279	1,90,279	--	1,74,837(91.88%)	--	1,74,837	--	15,442		
PW(B&NH)D	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
FISHERY	PMMSY (District Fishery Dev. Officer., Dhemaji)	ASDM00003651	CSS	24812110.8	2756901.2	Nil	Nil	197.78	25	49	6,57279 (100%)	Nil	49,44435 (100%)	6,57279	Nil	Submitted	Nil	Nil		
Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
PWD Roads Dhemaji Territorial Road Division	RIDF-XXVI		CSS	NIL	NIL	NIL	NIL	20.92		99.98	20.92	99.98	120.90	20.92	99.98	NIL	120.90	NIL	NIL	
	RIDF-XXVII		CSS	NIL	NIL	NIL	NIL	249.68		NIL	249.68	NIL	249.68	249.68	NIL	249.68	NIL	249.68	NIL	NIL
	RIDF-XXVIII MMUPNA		CSS	Nil	NIL	NIL	NIL	492.61		NIL	492.61	NIL	492.61	492.61	NIL	492.61	NIL	492.61	NIL	NIL
	SOPD-G		State	NIL	NIL	NIL	NIL	400.63		NIL	248.20	400.63	NIL	400.63	NIL	400.63	NIL	400.63	NIL	NIL
	SPOD-FDR		State	NIL	NIL	NIL	NIL	5.23		NIL	5.23	5.23	NIL	5.23	NIL	5.23	NIL	5.23	NIL	NIL
	CM-Specil		State	NIL	NIL	NIL	NIL	127.37		NIL	127.37	127.37	NIL	127.37	NIL	127.37	NIL	127.37	NIL	NIL
	TSP		State	NIL	NIL	NIL	NIL	870.24		NIL	870.24	870.24	NIL	870.24	NIL	870.24	NIL	870.24	NIL	NIL
	MMPPNA		State	NIL	NIL	NIL	NIL	742.83		NIL	742.83	742.83	NIL	742.83	NIL	742.83	NIL	742.83	NIL	NIL
	MMPNA		State	NIL	NIL	NIL	NIL	294.63		NIL	294.63	294.63	NIL	294.63	NIL	294.63	NIL	294.63	NIL	NIL
Housing & Urban Affairs	Construction of Dhemaji town	-	State	NIL	NIL	-	12.44 Lakhs	-		NIL	-	500 Lakhs	-	320.87 Lakhs (64.17%)	NIL	-	NIL	NIL		
	PMAY- HFA (Urban)	-	CSS	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
Education	PM-POSHAN SAMAGRA SIKSHA DHEMAJI	AS-11	CSS					344.38			344	Nil	344.38						Material cost related for the month of Jan, Feb, March & april, 2024	
SSA	SSA	AS-149	CSS	Nil	Nil	Nil	Nil	10268.34			410.34				15.76	2024-2025	15.76			
Secondary Education	nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
Women & Child Development	SNP-HCM District Social Welfare Officer, Dhemaji	AS205	State	0	0	0	7112400	0	7112400	0	7112400	7112400	0	0	0	0	0	0	0	File is under process
	POSHAN Achiyan	ASDM00002721	State	0	0	0	1725750	0	1725750	0	1725750	1725750	0	0	0	0	0	0	0	File is under process
	(BBBB) District Hub for Empowerment of Women	AS30	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	File is under process
	PMMVY	AS79	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	File is under process
Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD	-	State	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Women and Child Development	SNP_HCM DISTRICT SOCIAL WELFARE OFFICER, DHEMAJI	AS205	State	0	0	0	71,12,400.00	0.00	71,12,400.00	0	71,12,400.00	71,12,400.00	0	0	0	0	0	0	0	File is under process
	POSHAN Abhiyaan DISTRICT SOCIAL WELFARE OFFICE, DHEMAJI	ASDM00002721	State	0	0	0	17,25,750.00	0.00	17,25,750.00	0	17,25,750.00	17,25,750.00	0	0	0	0	0	0	0	file is under process
	(BBBB) District Hub for Empowerment of Women DISTRICT SOCIAL WELFARE	AS30	State	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	Funds not received
	PMMVY	AS79	State	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	Funds not received
DI&CC, Dhemaji	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
PNRD	NRLM	NA		NA	NA	NA	NA	36723165.30	4080351.70	36723165.30	4080351.70	4080351.70	35406675.00	3934075.00		NA	NA	NA		
PNRD	NRETP	NA		NIL	NIL	NIL	NIL	3155493.60	350610.40	3155493.60	350610.40	350610.40	1992153.60	221350.40		NA	NIL	NIL		
PNRD	DDU GKY	AS16		NA	NA	NA	NA	409203.00	45467	409203	45467	454670	409203	45467		NA	NA	NA		
IRRIGATION	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	
FOREST	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	



Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks if any
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
		<b>National Food Security Mission (NFSM)</b>	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Vermicompost 900 Qtl	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Ranjit S-1 200 Qtl	100%						Distribution Completed
Agriculture and Horticulture	<b>RKVY</b>	Horti Kits 141 Nos	100%						Component received
Agriculture and Horticulture	<b>HMNEH</b>	<b>MACHINARIES :</b>	100%						Component received
		Chaff Cutter 20 Nos							
		Shade Net 7050 m	100%						Component received
		Pole Pruner 2 Nos	100%						Component received
Agriculture and Horticulture	<b>Kishan Credit Card (KCC)</b>	---- 1459 Nos.	100%						Component received
Agriculture and Horticulture	<b>Pradhan Mantri Fasal Bima Yojana</b>	25,000 Nos.							Cumulative
Agriculture and Horticulture	<b>PM-KISAN</b>	TOTAL FARM							Total enrollment as on 01/06/2024 = 36 Nos.
Agriculture and Horticulture	<b>Mustard Procurement (KMS)</b>	2900 MT	TOTAL ELIGIBLE:	79.00%					
Agriculture and Horticulture	<b>Paddy Procurement (KMS)</b>	16000 MT	Issuing of farmer						
Agriculture and Horticulture	<b>Rural Infrastructure Development Fund(RIDF)</b>	STW with Diesel Pump set (2nd Allotment) 350 nos.	As on 01/06/2024 Total No. of farmers applied = 1089Nos. Total No. of farmers Registered & issued farmer certificate= 1007 Nos. Total Procured = 3695.76 MT				23.09%		
		STW with Solar Pump set (2nd allotment)			75%				343 Nos. Distributed
		Construction of Knowledge Centre at Lakhipather, Telam, Jonai 72,47,117.85/-			74%				258 Nos. Distributed
		Construction of Knowledge Centre with Training Hall at Simen Chapori (Agro Service Centre, Gelua under RIDF-XXVII. 7247117.85	95%						Work in progress
	<b>SOPD-G</b>	0		2%					
PWD Roads Dhemaji Territorial Road Division	SPERODIC MAINTENANCE	0	2%		2				
	ROAD SAFETY WORKS		1%						
	SOPD-TSP		1%						
	RIDF			2		2	2		
	ASRIP					1			
	MMPNA		2%				1		
	MMPPNA		1%	4	11	5	11		
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Bordoibam T.E. District Dhemaji					35			
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Madhupur T.E. District Dhemaji					32			
Tea Tribes Department	Jagannath Community Hall & Skill Centre at Sirung T.E. District Dhemaji						18		
Samagra Shiksha, Assam	Construction of Netaji Subhash Chandra Bose Avasiya Vidyalaya at Bardalani in Dhemaji District.						6		
	Transformation of school (50 nos) of the state as centre of excellence in								Not started
Education (Secondary) Department	Repair/Renovation of Model School at Murkongselek, Jonai in Dhemaji District.			98					



	SNP_HCM District Social Welfare Officer, Dhemaji	POSHAN Tracker	0%							
--	--	----------------	----	--	--	--	--	--	--	--



RUSA	Upgradation of existing Degree Colleges to Model Degree College under RUSA, Assam. (Murkong Selek College, Dhemaji) (RUSA)					2 year 2 months				76				
General Administration Department	Const. of RCC Two (2) storied Grade IV Qtrs. 4 (four) units at D.C. office Dhemaji.					3 years 1 month				92				
General Administration Department	Const. of RCC 3 (Three) Storied Grade IV Qtrs. 6 (Six) units at D.C. Office Dhemaji					3 years 1 month				92				
FISHERY (District Fishery Dev. Officer, Dhemaji)	RIDF-XXVI Establishment of Fish Plant (Small Size 1-5 qtl./day)	1		1 Year							1			
	Fish on Wheels A new avenue for livelihood Generation (wheelers vehicles with ice Box	3		3 Year										
	PMMSY- Large RAS	1		1 Year					1					
	Medium Biofloc	1		1 Year						1				
	Establishment of Ice-Plant	1									1			
	PMMSY- New Rearing Pond	1		1 Year								1		
	New Pond Construction	1		1 Year								2		
	Mini Feed Mill	1		1 Year				1						
	PMMSY- Fin fish Hatchery	1		1 Year							1			
	New Rearing Pond	30		1 Year							25		5	
	New Pond Construction	12									10		2	
	Mini Feed Mill	1									1			
Inputs for fish Farming	58												58	
Housing & Urban Affairs	Construction of Dhemaji town protection drain	nil							95					
	PMAY-HFA (Urban)	494	385	109								43.58		
PWD (Rpads)	PMGSY-III	2	1				1		97					
PWD (Rpads)	SCSP	1	1				1		96					
PWD (Rpads)	APART (Market Modernisation & improvement Program (MMIP)	3	3				3		96					
PWD (Rpads)	CRIF	1		1			1					48		
PWD (Rpads)	MMUPPNA 22-23	1	1				1		99					
PWD (Rpads)	MMPPNA 22-23	7	6				6			62				
PWD (Rpads)	MMUPPNA 23-24	1										29		
PWD (Rpads)	MMPPNA 23-24	9										33		
PWD (Rpads)	MMNPPNA 23-24	3											17	
PWD (Rpads)	SOPD-G 23-24	2	1				1		91					
PWD (Rpads)	ROADSAFETY	1	1				1			65				
Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Secondary Education	Construction fo various works Intervention of Secondary School	2 (No. namely Sl No.(a) Sripani HS School and Sl No. (b) Somkong H School				>=5 Year	2 (two)					30		
Women & Child Development	SNP-HCM District Social Welfare Officer, Dhemaji	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	POSHAN Achyan	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	(BBBP) District Hub for Empowerment of Women	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Dairy Development	PMMVY	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	Providing Seed Money to Dairy Cooperative Societies under SOPD								90					