

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 8th MARCH 2024 DHEMAJI DISTRICT.

DATE : 8/3/2024
 TIME : 11.00 AM
 VENUE : CONFERENCE HALL, DC OFFICE DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The decisions of the meeting are as follows:-

Category - A : Department specific

	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken
1	Infrastructure	Water Resource Department	<p>a. The scheme under SOPD-FDR namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress. Work in progress</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 82%.</p> <p>c. Construction of Two Shutter Sluice Gate at Jiadhil L/B embankment at 16th Km including A/E measures is in progress of 8%.</p> <p>d. Extension of Gainadi L/B Embankment from Somanigaon to Amguri PWD Road (Ph-I) from Ch.6200/0m to 9975/3775m is Tender Call but work not allotted.</p>	Executive Engineer WR
			<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh program in the district 520 Nos. Cattle AI done in the month of March.</p> <p>b. DVO also informed the house that under NADCP total 3,02,847 Nos. of animals have been registered in the INAPH portal so far.</p> <p>c. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni</p>	

2	Economic Development	Animal Husbandry & Veterinary Department	<p>under CMSGUY, the construction of Dairy Cow and Calfshed already completed. Procurement of Dairy animals is under process. 13 nos of cows were purchased in first phase.</p> <p>d. The DVO also informed that Farmers Training Organized/ Participated Attended 6 days Training on "Livelihood support training on commercial Piggery farm production" by 6 Vety. Officers organised by Bal Raksha Bharat, Save the Children India at Ghunaguri and Simenchapori</p>										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the hoise during the month of Feb, 2024, 64 proposals sanctioned, and a cumulative 1359 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 59120 are eligible as per portal.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 100% progress, 4No Simen Chapori 98% progress.</p> <p>d. The Chair enquired about the NPA of KCC loans. The Chair directed LDM to provide bankwise/block-wise list of all NPAs under KCC loans which is more than 8800, to the DAO with a copy to DC Dhemaji so that same can be taken up with the defaulter farmers for resolution.</p> <table border="1" data-bbox="667 1272 1225 1720"> <thead> <tr> <th data-bbox="667 1272 746 1373">Sl No</th> <th data-bbox="746 1272 1054 1373">Name of the project</th> <th data-bbox="1054 1272 1225 1373">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="667 1373 746 1547"></td> <td data-bbox="746 1373 1054 1547">Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td data-bbox="1054 1373 1225 1547">100%</td> </tr> <tr> <td data-bbox="667 1547 746 1720"></td> <td data-bbox="746 1547 1054 1720">Construction of knowledge centre with training hall at Gelua under RIDF XXVII</td> <td data-bbox="1054 1547 1225 1720">100%</td> </tr> </tbody> </table>	Sl No	Name of the project	Physical progress		Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	100%		Construction of knowledge centre with training hall at Gelua under RIDF XXVII	100%	DAO/LDM
Sl No	Name of the project	Physical progress											
	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	100%											
	Construction of knowledge centre with training hall at Gelua under RIDF XXVII	100%											
			<p>a) The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with overall progress of 83.34% (86.82% achieved in rural, 51.16% achieved in Silapathar urban area and 17.29% in Dhemaji urban area) in the district. Slow</p>										

4	Economic Development	Zilla Parishad/DRDA	<p>progress due to low linkages at town committee level. The chair directed to prepare a mechanism for sensitize the urban area.</p> <p>b) The DPM informed the house that 78.41% progress has been achieved PMAY-G. 54043 houses are completed from a sanction of 68923.</p> <p>c) The Chair informed that 52.48% MGNREGA workers has ABPSenable bank account and requested CEO,ZP and DPM,Dhemaji Zilla Parishad conduct a meeting with LDM, BDOs and all concerned for improvement of the status.</p>	
5	Economic Development	District Fishery Development Office Dhemaji	<p>a) The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock and 100% progress of mini fish feed mill.</p> <p>b) The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant Machinery work is pending.</p> <p>c) He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	
6	Infrastructure	District Transportoffice	<p>a) The DTO informed that total 1362 Nos. of E Rickshaws have been registered up to till date.</p> <p>b) The Chair inquired about the recent fatal accidents in the district and follow ups done by the transport department to reduce such incidents and enforcement measures taken for ensuring safety while driving was discussed</p> <p>c) In view of carrying out enforcement drives, Rs. 92,86,050 have been realized from the violators this financial</p>	
			<p>a) The i/c Deputy Director informed the house regarding progress of the</p>	EO/Deputy

7	Infrastr ucture	MBs/T&CP/DDA	PMAY-U. Out of a target of 6804 houses in the district, 3167 houses has been completed.	Director of T &CP		
8	Infrastr ucture	PWD (NH)	b) AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in Bhojugaon and the proposal will be submitted to Chief Engineer office, Ghy for onward submission to MoRTH	Engineer (PWD(NH))		
9	Infrastr ucture	PWD Dhemaji Territorial Road	a) The Chair enquired about the dismantling drive for construction of drains in the two roads- thana tiniali to Panchali via Station road & Dhemaji Chariali to Medical college road and suggest to expedite the process of dismantling.	Executive Engineer of PWD Dhemaji Territorial (R)		
			b) Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achani 2022- 23 is in progress of 50%.			
			Sl No		Name of the project	Physical progress
					Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF- XXVII of NABARD, 2021-22.	87%
					Improvement of road from Dhakuakhana to Telijan under ASRIP.	24.14%
					Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	55%
	Improvement of road from Dhemaji Rly Station to Adikolia Via Kankobasti Shantipur and Jamuguri Panchali (Dhemaji Rly station to Hatipara) under MMUPNA , 2023-24	15%				
			a) The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.			

10	Infrastr ucture	PWD JonaiTerritorial (Roads)	b) The EE appraised that P&E are being prepared for the road leading to few godowns in Archipathar from the NH and the same will be submitted to the Chief Engineer officer soon with a forwarding from DC.			Executive Engineer of PWD Jonai Territorial (R)
			Sl No	Name of the project	Physical progress	
				Const of road on B/Dyke from Sonari gaoDizmore, Brahmaputra under RIDF- XXVII, NABARD for 2021-22	85%	
				Market Modernization and improvement Program (MMIP) of Jonai Bazar Weekly Market MSTD in Dhemaji District under APART	50%	
				Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	70%	
				Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	
11	Infrastr ucture	PWD Dhemaji(Building)	a) The Construction of New Polytechnicsat Silapathar in Dhemaji district (2017-18) is in progress with 86 % of overall progress, to be completed shortly.			Executive Engineer PWD Dhemaji(Buil ding)
			Sl No	Name of the project	Physical progress	
				Const of new medical college & hospital at Dhemaji, 2022	16%	
				Const of Integrated DC's Office at Dhemaji,2022	15%	
				Const of TownHall at Silapathar,2019	71.10%	
				Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	75%	
	Const. of Proposed District Sports Stadium Complex at Deoribil					
12	Refor ms,	Excise Dept	a) For the FY23-24, the target for revenue			Supt. EXCISE

	Governance Facilitation & regulation		collection is Rs 11.56 Cr.out of which Rs. 9,01,29,549 (77.96%) were collected till date.							
13	Social Sector	Health & FW	<p>a) The Jt. DHS also informed that out of 4,78,899 beneficiaries, 4,13,751 eKYC completed till date.</p> <p>b) Construction of BPHC at Dhemaji BPHC in Dhemaji under PM ABHIM for FY 2022-23 on Turnkey Basis is in 100% of progress.</p> <p>c) The Chair enquired about the status of the Nutrition Rehabilitation Center in Silapathar Model Hospital, MoU of which was signed with Power Grid. The Chair directed ADC Health to report whether estimate has been prepared, who and when fund will be sanctioned etc at the earliest.</p>	JT. DHS						
14	Economic Development	DICC	<p>a) The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 94 nos sanctions have been received till Feb, 2024. During the month of Feb, 7 Nos. are sanctioned.</p> <p>b) The Udyam registration to MSME unit running in the district with 488 Nos. units registered during the month of Feb, 2024 for a cumulative total of 10189 till date.</p> <p>c) Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 19 Nos loan sanctioned till date.</p> <p>d) The GM apprised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding done and 10976 application received till date</p>	CEO ZP/GM						
			a) The DPM apprised the house that for the FY 2023-24, the target for Credit Linkage is 6770, out of which 439 nos have been disbursed during the month of Feb, 2024 and cumulative progress is 4931 for FY 23/24.							
			<table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sl No	Name of the project	Physical progress				
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15	Social Sector	ASRLM		Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	95	DPM
				Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	85	
16	Social Sector	DSWO	<p>a) Under PMMVY scheme 100% beneficiaries were enrollment in the FY 2023-24..</p> <p>b) Total 67 Nos. Model AWCs has sanctioned for the FY 23-24 and work is going on.</p> <p>c) The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 96.84% as per POSHAN tracker.</p>			DSWO Dhemaji
17	Economic Development	Handloom & Textiles	<p>a) The Supdt. informed the house that out of 149 total 70 nos. Weavers Mudra Loan under PMMY scheme proposals have been sanctioned by bank and for the current year (2023-24) 69 Nos of new proposal has been submitted to Banks and sectioned 9 nos.</p> <p>b) The supt. also informed the house that under "SWANIEBHAR NAARI" total product procured 21,387 Nos. in the year 2023-24.</p>			Supt. H&T/ LDM
18	Infrastr	PHE	<p>a) The Chair inquired about the progress of FHTC target Dhemaji and Ghilamora Division and directed the EE, PHED to expedite the process of data entry.</p> <p>b) The EE, PHE, Dhemaji informed that out of target 4795 FHTC 10% achieved till date.</p> <p>c) The Chair also informed regarding complaint of PHE Schemes in Jonai area and directed to take necessary step regarding this.</p> <p>d) About the inquiry related to water resource committee, the EE Dhemaji</p>			EE

	ucture		<p>div appraised the discrepancies due the inclusion of school in schemes has been informed to the higher ups for rectification.</p> <p>e) The Chair directed the EE to submit a report regarding application filed for land record correction of schemes in revenue office, how corrections done and how many are yet to get land record correction to the Chair at the earliest.</p>	
19	Social Sector	LABOUR	No Issues	LO
20	Economic Development	Soil Conservation	<p>a) The work under RIDF XVIII, Erosion protection work at Dikhari river is in progress of 60%.</p> <p>b) E-Tendering process is going on of 2 No Bejaintipur Gully control project under RIDF XXIX.</p>	DIV OFFICER
21	Reforms, Governance Facilitation & regulation	Forest & Environment	<p>a) Plantation work under APFBC Phase II in different place of Dhemaji district all are completed and fencing work in progress.</p> <p>b) Infrastructure in plantation area and site selection, demarcation works 100% completed. On the other hand erection of fencing works and creation work are also completed. The 1st year maintenance work is going on of 20 Ha. AR Plantation at Joyrampur RF under Gogamukh SF Range</p>	DFO/social forestry
22	Social Sector	EDUCATION	<p>a) IS, Dhemaji informed the house regarding construction of 78 classroom cum library under cultural affairs is in progress.</p> <p>b) Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p>	DEEO/IS
23	Infrastructure	Irrigation	a) The Chair inquired about the District Irrigation Plan to which the EE appraised that the Plan has been submitted to the higher ups and further	EE

			instructions are awaiting.			
			b) The Chair also inquired about any ongoing schemes of the department, to which the EE replied that one scheme under NABARD is going on and work progress is 30%. This scheme will benefit around 30 farmers.			
24		Cultural	No issue			Cultural Officer
25		Dairy Development	OMC has been formed and tender process for operational farm is going on.			DDO
27		Sericulture	The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress			Asstt Director
28		Cooperative Societies	No Issue			Asstt. Register
29	Power	APDCL	<p>a) The Chair enquired about the works sanctioned from Govt of India to which the AGM project replied that work is going on in those project mainly substations in Mechaki, Joyrampur, Gali, Butikur etc.</p> <p>b) The Chair suggested that in case of land received through donation, the concern department should convert the land to its name.</p>			AGM
30		T & D Branch	Sl No	Name of the project	Physical progress	
				Infrastructure Dev of Sissiborgaon bihu mancha at Sissiborgaon M.V. School playground under untied fund	50	
				Infrastructure Dev of Demow Gurkha Bhawan, Demow under untied fund	50	
				Const. of Yuma Mangheem at No 1 Phoolbari under assam darshan	70	
				Const. of 2 no. Jamuguri Pragatishil Namghar under Assam Darshan	100	
	Social Sector	Sports	Sl No	Name of the project	Physical progress	
				Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year-2017	95	

				Garumora BurisutiMishing H.S. Play Field (CM's SamagraGramyaUnnayanYojana) Sanction year- 2017	85	
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The Chair requested all HoDs to expedite the department activities for completion of the runningschemes/ works within the working season.

District Commissioner,
Dhemaji.

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website

Signed by

Ankur Bharali

Date: 04-05-2024 10:16:07

District Commissioner,
Dhemaji.

Monthly status of Fund receipt and utilisation for the Month ofYear.....

A. For Schemes/Funds received

Annexure-A

S.No	Scheme Dept.	Name of Scheme (Emplo-ment Agency)	FMS Code & S.S. Code	Category C/CSS/ State EAP etc.	Opening Balance With CNA SNA/Other- as applicable.		Opening Balance with the District Council/ Other- as applicable		Current Year Allocation to District*		Fund received in the current Year		Fund available for Scheme		Funds utilized- till now- Amount & (% to bracket)		Amount for which ECs are pending as on date.	Utilisation Certificate submitted against total available fund for	Amount for which ECs are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RDV-XXVII			NIL	NIL	NIL	NIL	10.92	99.96			126.90		126.90					
		RDV-XXVIII			NIL	NIL	NIL	NIL	309.66	309.66			309.66		309.66					
		RDV-XXIX			NIL	NIL	NIL	NIL	298.20	298.20			298.20		298.20					
		RDV-XXXI			NIL	NIL	NIL	NIL	405.11	405.11			405.11		405.11					
		RDV-XXXII			NIL	NIL	NIL	NIL	5.21	5.21			5.21		5.21					
		RDV-XXXIII			NIL	NIL	NIL	NIL	127.37	127.37			127.37		127.37					
		RDV-XXXIV			NIL	NIL	NIL	NIL	611.79	611.79			611.79		611.79					
		RDV-XXXV			NIL	NIL	NIL	NIL	201.00	201.00			201.00		201.00					
		RDV-XXXVI			NIL	NIL	NIL	NIL	294.83	294.83			294.83		294.83					
		RDV-XXXVII			NIL	NIL	NIL	NIL												
		RDV-XXXVIII			NIL	NIL	NIL	NIL												
		RDV-XXXIX			NIL	NIL	NIL	NIL												
		RDV-XXXX			NIL	NIL	NIL	NIL												
		RDV-XXXXI			NIL	NIL	NIL	NIL												
		RDV-XXXXII			NIL	NIL	NIL	NIL												
		RDV-XXXXIII			NIL	NIL	NIL	NIL												
		RDV-XXXXIV			NIL	NIL	NIL	NIL												
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		RDV-XXXXVII			NIL	NIL	NIL	NIL												
		RDV-XXXXVIII			NIL	NIL	NIL	NIL												
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		RDV-XXXXX			NIL	NIL	NIL	NIL												
		RDV-XXXXXI			NIL	NIL	NIL	NIL												
		RDV-XXXXXII			NIL	NIL	NIL	NIL												
		RDV-XXXXXIII			NIL	NIL	NIL	NIL												
		RDV-XXXXXIV			NIL	NIL	NIL	NIL												
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		RDV-XXXXXVIII			NIL	NIL	NIL	NIL												
		RDV-XXXXXIX			NIL	NIL	NIL	NIL												
		RDV-XXXXXX			NIL	NIL	NIL	NIL												
		RDV-XXXXXXI			NIL	NIL	NIL	NIL												
		RDV-XXXXXXII			NIL	NIL	NIL	NIL												
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		RDV-XXXXXXXI			NIL	NIL	NIL	NIL												
		RDV-XXXXXXXII			NIL	NIL	NIL	NIL												
		RDV-XXXXXXXIII																		

Physical Progress of Works under Different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Category wise number of works based on the stage of physical progress					Not started	Remarks if any
				100%	75-99%	50-74%	25-49%	1-24%		
	Secondary Education	NIL	NIL					25%		
			Access planimetric construction of Ice Raising House					25%		Top filling of Kanera Plotting and construction of foundation of Ice Raising House for 01 Nos. Handicrafts are completed
	Services	APART	Private Grammar (Shiga)					25%		Construction of foundation of 2 Nos Grammar building is completed
	PWD Building & NH Dept.		Construction of 1st Division of Improvement of Bitumen in Dhanga (Contract under PWD Sdhar Road for the Year 2023-24)							Not started on 01-12-2023. Work yet to be started
	Judicial		Construction of Veterinary Welfare Dispensary Centre (Assisted) in Dhanga over existing P.L. 1st floor building of Judicial Court Building, Dhanga)	3 Nos.						Work allotted to contractor vide order No. DD/THDS/01/061 dt.2023. In Dhanga 1773 P.W. 1061/2023
			Construction of Veterinary Welfare Dispensary Centre (VWD) at Dhanga, Dhanga							100%
	Handloom & Textile, Dhanga		Sanitary Nuri	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 14 Nos. of Weavers were applied for the Loan and sanction of New Loan amount disbursed ₹.00 lakhs.
			Weavers MDRS Scheme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10 Nos. of Weavers were trained under the Scheme
			SAMARTH (Skill Upgradation Programme)					25%		
			Healthcare Education Centre Cluster Development Programme under National Handloom Development Programme (NHDP)							Sanfina & Transferring
	Agriculture and Horticulture	National Food Security Mission (NFSM)	Distribution Programme- Public Ration Sub-1							Sanfina stage
			Distribution Programme- Public Ration Sub-2							Sanfina stage
			Hybrid Rice Technology- NPK:Ca:Zn:Fe							Sanfina stage
			Distribution Programme- Public Ration Sub-3							Sanfina stage
			Distribution Programme- Public Ration Sub-4							Sanfina stage
			Line Transplanting - Subsidized							Sanfina stage
			SBT (Subsidized) Sub-1							Sanfina stage
			Direct seeded Rice (DSR) Boro 10							Vegetative growth stage
			Cropping system based on crop rotation							Sanfina stage
			SVY Barga Sub-1							Sanfina stage
			Community Nursery-Bhara Boro							Sanfina stage
	Agriculture and Horticulture	Rashtriya Krishi Vikas Yojana (RKVY)	Concessory Nursery-Normal							Sanfina stage
			Traditional Variety Paddy Seed (Jaha Rice)-Gadwaha Bhara Boro							Sanfina stage
			Traditional Variety Paddy Seed (Jaha Rice)-Sind Sun Jaha							Sanfina stage
			Traditional Variety Paddy Seed (Jaha Rice)-Kahua Boro							Sanfina stage
			Traditional Variety Paddy Seed (Jaha Rice)-Boro Boro							Sanfina stage
			Traditional Variety Paddy Seed (Jaha Rice)-Kali Boro							Vegetative growth stage
			Traditional Variety Paddy Seed (Jaha Rice)-Kali Boro							Vegetative growth stage
	Agriculture and Horticulture	Horticulture Mission for North East & Himalayan States (HMNH)	Shaded Net Seedling							Vegetative growth stage
			Open Net Seedling							Vegetative growth stage
			Shaded Seedlings-Seedlings							Vegetative growth stage
			Multipurpose Pulverizer with seedling							Distribution going on
			Agro Shed and 75% Seedling center							Distributed
			UV Stabilized Polythene/ HDPE mulch/Blacknet							Distributed
			Handwritten K-18 Nos. Boro							Distributed
			Handwritten plastic Mulching film							Distributed
			SVY Open Area							Material stage
			Empor. Rhizome-Musa Jaha							Development stage
	Agriculture and Horticulture	Kishan Credit Card (KCC)	24.14 Nos.					37%		Started from 1st July 2023
		Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif 2023	Soil Paddy Minkit Demonstration							Demonstration Completed
			Soil Paddy K. RD 518V Demonstration							Demonstration Completed
			Soil Paddy Crop Calcutta Demonstration							Demonstration Completed

Agriculture and Horticulture	PM-KRAN	Total Farm Families- 36736		Total Eligible- 8756 (23%) Aadhar Authenticated out of eligible- 4090 (46%) Total KYC done out of eligible 4756 (54%) and record accepted 4756 (100%) Total Aadhar Authenticated, Land Holding, PFIH Accepted and KYC done 4661 (79%) as on 31.03.2024	79.64%					Total 3,869 nos. of beneficiaries received 15th installment	
Agriculture and Horticulture	Prudy Procurement (KMS 1 or Crop)	16000MT		Registration Process and issuing farmer certificate is complete. As on 31.03.2024, Total No. of farmers applied-954 Nos Total No. of farmers Registered & issued farmer certificate- 667 Nos. Total awarded to sell-2105.16MT	14.40%						
Agriculture and Horticulture	Rural Infrastructure Development Fund (RIDF)	STW with Diesel Pump set (2nd Allocation) 400nos	100%		60%					270 Nos. Distributed	
		STW with Solar Pump Set (2nd Allocation)	100%		82%					222 Nos. Distributed	
		Construction of Knowledge Centre at taluk:- Tidim, Jant, Bv-7247317-85.	100%								Work in progress
		Construction of Knowledge Centre with Training Hall at Sinneri Chapter (Agri Survey Centre, Coimbatore RIDF-XXV B, RS 7247117-85).	100%								Work in progress
		Distribution of Agri. Machines under SSIAS (95% Minimum Rs.3.50 Lakh Subsidy) under VIFSB, 24 Nos.	100%							Machines are already distributed	
Housing & Urban Affairs	PMAY-HEA (Urban)	Two (2)MD (One/Broccoli)	?								
AHAYs	LEDCP-NADCP	Awareness Camp/Seo							?		
AHAYs	SEZEP	Registration etc.							?		
AHAYs	SEZEP	Field	100%								
EE, Agriculture Dept.	RIDF- Construction Knowledge Centre at training Hall at DAM, Coimbatore (Dharm)	Construction Knowledge Centre at training Hall at SDA, Coimbatore	100%								
		Construction Knowledge Centre at training Hall at SDA, Coimbatore			50.74%						
		Construction Knowledge Centre at training Hall at SDA, Coimbatore			50.74%						
		Construction Knowledge Centre at training Hall at SDA, Coimbatore			50.74%						
		APART- Construction of ADO Office at Survey Point, Sathurampatti (Dharm)		75.00%							
		Construction of ADO Office at Langan Gopurath (Dharm)		75.00%							
		Construction of ADO Office at 4 No. Street Chapter SAC, Jant, Jant		75.00%							
		Construction of ADO Office at Chapter Public, Dharm				50.74%					
		Construction of ADO Office at Jant, Jant, Jant				50.74%					
		Construction of ADO Office at Jant, Jant				50.74%					
Women and Child Development	SMP- ICM District Social Welfare Officer, Dharm	POBLAN, Dharm, District Social Welfare Officer, Dharm	Nil	Nil							
		POBLAN, Dharm, District Social Welfare Officer, Dharm	Nil	Nil							
		POBLAN, Dharm, District Social Welfare Officer, Dharm	Nil	Nil							
Fishery	PMKVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Task Inventory	116/20 Nos	1,101/1,275 Nos	3,374/3,775 Nos	1,414/20 Nos	3,314/4 Nos	2,441/1,5 Nos	Nil		
		New Farmer Fund	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		New Farmer Construction	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		Income for Fish Farming	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		Income for Integrated Fish Farming	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		Other PMKVY activities	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		Grant & Sub	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
		Grants/aid support to Fishers	116/20 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos	1,101/1,275 Nos		
Housing & Urban Affairs	PMAY-HEA (Urban)	1170 Nos.							1170	Grouping & FPO work is going on for newly constructed houses	
		1170 Nos.							1170	FPO work is going on for newly constructed houses	
Water Development	APART	1170 Nos.							1170	FPO work is going on for newly constructed houses	
		1170 Nos.							1170	FPO work is going on for newly constructed houses	
Water Development	PMAY-HEA (Urban)	1170 Nos.							1170	FPO work is going on for newly constructed houses	
		1170 Nos.							1170	FPO work is going on for newly constructed houses	

