

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE
(DDC) MEETING HELD ON 14th NOVEMBER 2023 DHEMAJI
DISTRICT.**

DATE: 14/11/2023
TIME: 11:00 AM
VENUE: CONFERENCE HALL, DC OFFICE,DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues: -

Sl No	Inter-Departmental Issue	Action to be taken by
1	The Chair took stock of the ongoing work of the road from Thana Tiniali to Panchali via railway station and requested the AGM APDCL Dhemaji div to supervise the shifting of electric polls during the course of construction of the road and report any inconsistencies if occurs.	EE PWD(R)/AGM APDCL
2	The Chair requested the EE WR and DFO to remain vigilant reg the excavation work that's being carried out for the four lane expansion of NH in Jonai-Kulajan area for possible ill effect on river banks.	DFO/EE WRD
3	The Chair directed the LDM to provide the defaulter list of those Govt officials who have failed to repay KCC loans, so that necessary action may be taken effectively.	DAO/LDM
4	The Chair requested the Inspector of School to hold a joint meeting with District Child Protection Officer and Labour department to sort out the issues related to conduct of survey of out of school children in the district.	ADC EDU/IS/DCPO/LO
5	The Chair had a discussion reg Vikshit Bharat Sankalp Yatra with all the HoDs.DC Dhemaji informed all Department that Govt of India has started a progamme named "Vikshit Bharat Sankalp Yatra" and in Dhemaji district the progammme will start from 22nd Novemeber.All concerned department eg P&RD,Health,PHE,DSWO,Food and Civil Supply,Revenue,Agriculture,Education,LDM etc are requested to particpate in the progarrme as per the guideline issued from Govt.	All HoDs.
	The Chair informed the EE,PWD(R),Jonai Division that ,Divisional Officer,Food Corporation of India,North Lakhimpur has informed that the approach road which connects	

6	FCI,FSD,Archipathar to National Highway (approx 300mtr) is in deplorable condition with big potholes which resulted in plying of loaded trucks with foodgrains.The Chair requested EE,PWD(R),Jonai division to look into the affair.	EE,PWD,Jonai
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The decisions of the meeting are as follows:-

Category - A : Department specific

Sl No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken												
1	Infrastructure	Water Resource Department	<p>a. The scheme under SOPD-FDR namely protection of different breaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress. Work in progress</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 60%. Work stop in progress</p> <p>c.</p> <table border="1"> <thead> <tr> <th>SNo</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)</td> <td>62%</td> </tr> <tr> <td>2</td> <td>Closing of avulsion channel of river Jiadhhal on its L/bank by constructing embankment along with bank protection works, SOPD-FDR</td> <td>89%</td> </tr> <tr> <td>3.</td> <td>Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E m</td> <td>67%</td> </tr> </tbody> </table>	SNo	Name of the project	Physical progress	1	Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)	62%	2	Closing of avulsion channel of river Jiadhhal on its L/bank by constructing embankment along with bank protection works, SOPD-FDR	89%	3.	Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E m	67%	Executive Engineer WR
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			Measures for the year 2022-23 (NABARD)
2	Economic Development	Animal Husbandry & Veterinary Department	<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh programme in the district 148 Nos. Cattle AI, 167 nos of goat AI done in the month of October.</p> <p>b. DVO also informed the house that under NADCP total 84911 nos of animals have been registered in the INAPH portal so far.</p> <p>c. Under NADCP 3rd round of FMD Vaccination and Brucella Vaccination have been started on 15/09/2023 and so far, 84911 Nos. of heifer have been FMD and 3686 vaccinated BRIUCELLA and total 1170 Nos. of animal vaccinated HS+BQ diseases.</p> <p>d. The DVO also apprised that reg the Laxmi Dughda Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, the construction of Dairy Cow and Calf shed already completed. Procurement of Dairy animals is under process.</p>
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house that during the month of October, 55 proposals sanctioned, and a cumulative 1144 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 48549 are eligible as per portal.</p> <p>c. The DAO apprised the house reg the poor recovery of KCC loans.</p> <p>d.</p>

	pment ce		<table border="1"> <thead> <tr> <th data-bbox="512 188 612 241">SI No</th> <th data-bbox="612 188 884 241">Name of the Projects</th> <th data-bbox="884 188 1110 241">Physical Progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="512 241 612 349">1</td> <td data-bbox="612 241 884 349">Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF</td> <td data-bbox="884 241 1110 349">85%</td> </tr> <tr> <td data-bbox="512 349 612 456">2</td> <td data-bbox="612 349 884 456">Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td data-bbox="884 349 1110 456">83%</td> </tr> </tbody> </table>	SI No	Name of the Projects	Physical Progress	1	Construction of knowledge centre at Lakhpathar, Telam, Jonai under RIDF	85%	2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	83%	
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4	Economic Development	Zilla Parishad/DRDA	<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with over all progress of 83.84% (87.42% achieved in rural, 50.84% achieved in Silapathar urban area and 16.97% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to sensitize the urban area.</p> <p>b. The DPM informed the house that 99.16% progress has been achieved in PMAY-G. 34122 houses are completed from a sanction of 34400.</p> <p>c. The DPM also apprised the house that the out of target 27523 Awaas Plus, 27308 1st installment, 23062 2nd installment and 15669 3rd installment has already sanctioned and 10522 nos completed.</p> <p>d. DPM informed that total proposed works for Amrit Sarovar is 187, out of which 186 excavations completed and 1 is ongoing and out of which 13 nos plantation and fencing completed. CEO, Zilla Parishad will coordinate with the Commissioner, P&RD regarding preparation of draft agreement while handing over the amrit sarovars by the gram panchayat to the user groups/CLS after execution of boundary fencing, plantation shed etc.</p> <p>The chair requested to CEO, ZP completion of works within one month and take initiative to handover the Amrit Sarovars to committee.</p>										
		District	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojana (PMMSY) 2021-22, 90% work is done for small biflock. 56% work is done for two medium biflock and 95% progress of mini fish feed</p>										

5	Economic Development	Fishery Development Office Dhemaji	<p>mill.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant. Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>							
6	Infrastructure	District Transport Office	<p>a. The DTO informed that total 1078 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. DTO, Dhemaji informed that a action against of the un-authorized selling point of E-Rikshaw with the help of the police administration of Dhemaji district and closed those until full fill the rule and regulation of MV Act.</p> <p>c. In view of carrying out enforcement drives, Rs. 68,17,050 have been realized from the violators this financial year (as on 24-10-2023).</p>							
7	Infrastructure	MBs/T & CP/DA	<p>a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 2989 houses has been completed.</p> <p>b. The i/c Deputy Director appraised the house on Construction of Dhemaji protection drain under CM'S special packages 2014-15. Out of 2800m, 2300m already done and work has started again for another 500m. 444m done remaining 56m will be complete shortly.</p> <p>c.</p> <table border="1" data-bbox="502 1429 1106 1686"> <thead> <tr> <th>Project name</th> <th>Sanctioned amount</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>Const of Dhemaji Town Protection drain under CM s pecial package, 2014-15</td> <td>Rs. 500.00 lakhs</td> <td>98.00%</td> </tr> </tbody> </table>	Project name	Sanctioned amount	Physical Progress	Const of Dhemaji Town Protection drain under CM s pecial package, 2014-15	Rs. 500.00 lakhs	98.00%	E.O/Deputy Director of T & CP
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			<p>a. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in <i>Bhojugaon</i> and the proposal will be submitted</p>	Asst. Execu						

8	Infrastructure	PWD (NH)	<p>to Chief Engineer office, Ghy for onward submission to MoRTH.</p> <p>b. The AEE appraised about the bailey bridge being built in Moridhal and will be completed by 27th Nov, 2023.</p>	Executive Engineer (PWD (NH))															
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. Construction of two new roads under CM package, one from Dhemaji Chariali to Medical College and another from Station Road to Panchali, carpeting work is going on.</p> <p>b. Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achari 2022- 23 is in progress of 22%.</p> <p>c.</p> <table border="1" data-bbox="454 1234 1129 1832"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.</td> <td>70%</td> </tr> <tr> <td>2</td> <td>Improvement of road from Dhakuakhana to Telijan under ASRIP.</td> <td>17.5%</td> </tr> <tr> <td>3</td> <td>Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23</td> <td>35%</td> </tr> <tr> <td>4</td> <td>Periodic renewal of Gogamukh Ghilamara Telijan Butikur road under Mukhya Mantrir Path Nabikaran Aachani under Dhemaji LAC, 2022-23</td> <td>100%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	70%	2	Improvement of road from Dhakuakhana to Telijan under ASRIP.	17.5%	3	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	35%	4	Periodic renewal of Gogamukh Ghilamara Telijan Butikur road under Mukhya Mantrir Path Nabikaran Aachani under Dhemaji LAC, 2022-23	100%	Executive Engineer of PWD Dhemaji Territorial (R)
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10	Infrastructure	PWD Jonai Territorial (Roads)	<p>a. The Chair directed the EE to prepare a proposal for the renovation of one no of road in Archi pathar which connects the NH and one godown of FCI, which is in a dilapidated condition.</p> <p>b.</p> <table border="1" data-bbox="486 448 1110 999"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmputra under RIDF-XXVII, NABARD for 2021-22</td> <td>82%</td> </tr> <tr> <td>2</td> <td>Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td>73%</td> </tr> <tr> <td>3</td> <td>Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPP NA 22-23</td> <td>35%</td> </tr> <tr> <td>4</td> <td>Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22</td> <td>81%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmputra under RIDF-XXVII, NABARD for 2021-22	82%	2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	73%	3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPP NA 22-23	35%	4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	Executive Engineer of PWD Jonai Territorial (R)
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11	Infrastructure	PWD Dhemaji (Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 86 % of overall progress, to be completed shortly.</p> <table border="1" data-bbox="486 1339 1110 1727"> <thead> <tr> <th>SLNo</th> <th>Project Name</th> <th>Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>12%</td> </tr> <tr> <td>2</td> <td>Const of integrated DC's Office at Dhemaji, 2022</td> <td>9%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>68%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>50%</td> </tr> </tbody> </table>	SLNo	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	12%	2	Const of integrated DC's Office at Dhemaji, 2022	9%	3	Const of Town Hall at Silapathar, 2019	68%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	50%	Executive Engineer PWD Dhemaji (Building)
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	Reforms, Governance		<p>a. For the FY23-24, the target for revenue collection is Rs 11.56 Cr.out of which Rs.6,14,47,013 were c</p>																

1 2	ance Facilit ation & reg ulation	Excise Dept	<p>ollected till date.</p> <p>b. The Chair directed the Supt of Excise to conduct p eriodic raids in road side dhabas/hotels.</p>	Supt. EXCI SE
1 3	Social Secto r	Health & FW	<p>a. The Jt. DHS also informed that out of 4,78,899 be neficiaries, 3,79,881 (79.3%) eKYC completed till date.</p> <p>b. Construction of BPHC at Dhemaji BPHC in Dhem aji under PM ABHIM for FY 2022-23 on Turnkey B asis is in 100% of progress.</p>	JT. DHS
1 4	Econo mic D evelo pment	DICC	<p>a. The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 53 no s sanctions have been received till Oct, 2023. Dur ing the month of Oct 7 Nos. are sanctioned.</p> <p>b. The Udyam registration to MSME unit running in t he district with 469 Nos. units registered during th e month of Oct, 2023 for a cumulative total of 8029 till date.</p> <p>c. Under PMFME scheme, Total target 131 Nos for t he year 2023-24 and 11 Nos loan sanctioned till d ate.</p> <p>d. The Chair enquired about the PM Viswakarma Sc heme, to which the GM replied that only 7 districts of Assam is currently implementing the scheme an d Dhemaji will get incorporated at a later date.</p>	GM, DICC/ LDM
1 5	Social Secto r	ASRLM	<p>a. The DPM apprised the house that for the FY 2 023-24, the target for Credit Linkage is 6770, o ut of which 521 nos have been disbursed durin g the month of Oct, 2023 and cumulative progr ess is 2868 for FY 23/24.</p>	DPM
	Social			

16	Sector	Sports	a. DSO informed that GP level events of Knei Maharan is going on smoothly.	DSO
17	Social Sector	DSWO	<p>a. Under PMMVY scheme 3709 Nos. beneficiaries were benefitted during the FY2023-24.</p> <p>b. Total 42 Nos. Model AWCs has sanctioned for the FY 23-24 and work is going on.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 96.80% as per POSHAN tracker.</p> <p>d. The Chair directed the DSWO to send a special proposal for a AWC in the Mechaki Chapori as there is no AWCs among the 28 villages in Mechaki Chapori till date.</p>	DSWO
18	Economic Development	Handloom & Textiles	<p>a. The Supdt. informed the house that out of 149 total 70 nos. Weavers Mudra Loan under PMMY scheme proposals have been sanctioned by bank and for the current year (2023-24) 55 Nos of new proposal has been submitted to Banks and sectioned 9 nos.</p> <p>b. The supt. also informed the house that under "SW ANIEBHAR NAARI" Phase II, procurement will start at 2 nos of procurement centers in Dhemaji.</p> <p>c. The Chair instructed the Supt to engage with the Gaon Burhas for the publicity of the procurement of Gamosas under the scheme.</p>	Supt. H&T/ LDM
19	Infrastructure	PHE	<p>a. The chair took stock of the progress of JJM scheme for both Ghilamora and Dhemaji Div and directed the EEs to expedite the progress and specially directed EE Dhemaji div to exceed the monthly target to reduce the deficit.</p> <p>b. The chair directed the EE to take stock of issues related to drinking water and toilet facility at Buria Chapori MV School.</p>	EE Dhemaji/ Ghilamora Div
20	Social Sector	LABOUR	<p>a. The LO also informed that total 44nos. of inspection done in the last month and 44 child labour rescued from different places.</p> <p>b. The Chair directed the LO to ensure that labors engaged in various construction projects in the district must adhere to the safety norms and use safety gears in the work sites mandatorily.</p>	LO
			a. The work under GCDP of Madhal Diver Bank...	

21	Economic Development	Soil Conservation	<p>a. The work under SCSP of Jaldnai River Bank protection project at Sontopur is going on with 100% progress, 2023.</p> <p>b. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.</p>	DIV OFFICER
22	Reforms, Governance Facilitation & regulation	Forest & Environment	No issues	DFO/social forestry
23	Social Sector	Education	<p>a. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School under RMSA progress of 30%.</p> <p>b. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>c. The Chair took stock of bicycle distribution in the district.</p> <p>d. The Chair directed the DEEO to take stock of issues related to Buria Chapori MV School regarding non-availability of teachers, class rooms etc and try to find effective ways to address those issues.</p> <p>e. The Chair also discussed the issues of RSTCs in the district and directed to DEEO to prepare proposals for addressing issues like repairing of existing infrastructure etc for earliest resolution.</p>	DEEO/IS
24	Infrastructure	Irrigation	a. The Chair reviewed the District Irrigation Plan 2022-27 and the EE appraised the chair about various initiatives under the plan.	EE
25		Cultural	No issues.	Cultural Officer
26		Dairy Development	No issues.	DDO
27		Sericulture	1. The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 25% of progress	Asstt Director
		Transformation		

28		n & Development	No issues.	SDO Dhemaji
29	Power	APDCL	The Chair directed the AGM Project to inquire reg th e issues related to solar powered light installed in Buri Chapori MV School.	AGM APDCL Dhemaji div
30		Revenue & Disaster Management	The Chair directed the ADC Rev to issue an order for inspection of various works carried out under sec 50 DMA 2005, in the district.	ADC Revenue
31	Social Sector	Food & Civil Supply.	The ADS appraised the house regarding the ongoing data entry related to ration card in the district.	ADS

**e-Signed
District Commissioner,
Dhemaji**

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information.
2. The Addl. Chief Secretary to Govt of Assam, CM Secretariat for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

**District Commissioner,
Dhemaji**

Monthly status of Fund receipt and utilisation for the Month ofYear.....
 A. For Schemes: Funds received

Annexure -A

S.No	Admin. Dept.	Name of Scheme (Single/variation Agency)	PFMS Code/SLS Code	Category CS/CS/State FAP etc.	Opening Balance With SNA/Other		Opening Balance with the District/Council/Other		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme		Funds utilised- till now Amount & % in bracket)		Amount for which LC's are submitted pending till the end of previous month	Utilisation Certificate submitted against total fund till	Amount for which LC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textile	DBRWS	NS	NS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Agriculture	JAPART	State	State	22,36,651							1,923,311	4,699,935			11,36,727 (77.74%)		13,16,737	603,308	
	Reticulture	JAPART	State	State								2,56,873	2,644,009			22,11,563 (83.49%)		2,21,563	433,924	
	Entomology	JAPART	State	State								1,800,000	1,000,000			30,000 (100%)		2,000,000	1,000,000	
	Fishery	JAPART	State	State								500,000	500,000			500,000 (100%)		500,000	500,000	
	Agriculture	ICVY	State	State								14,246	147,746							
	Agriculture	PMKVY	State	State								195,279	195,279			18,000 (9.2%)		18,000	18,000	
	Education	PMFORHAN SAMAGRA (SRKSA DIBRAJ)	AS-11	CSS				32,518,303.04				32,518,303.04			25,18,893.04 (100%)					Report prepared on the base of PFMS portal.
	Education	NSA	AS-149	CSS				95,483,000.00				45,483,000.00			5,31,47,357 (93.23%)					Report prepared on the base of PFMS portal as on 24/07/2023 Central State share yet to be funded by SNA.
	Housing & Urban Affairs	Construction of Dibrang town	CSS	N/A	N/A			12.44 Lakh		Nil		Nil	500 Lakh	Nil	328.87 Lakh (65.17%)		Nil	Nil	Nil	
	Housing & Urban Affairs	PMAY-UBA (URBAN)	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Allocation & utilisation of funds are managed by State Mission Directorate PMAY-UBA(1), Assam.
	A.HKVerdy	NADCP- II PMD	ASDM	CSS	414613			414613				414613			414613	100%		Nil	Done	Nil
		DOBO	CSS	128625				128625				128625			128625	100%		Nil	128625	Under process
		NM (Ganoni)	CSS	627000				627000				627000			627000	100%		Nil	627000	Under process
	Fishery	PMMSI (District Fishery Policy) Dibrugarh Officer	ASDM000365	CSS	349121015	2756990.2	Nil	Nil	197,777.4	25,4888	49.44	6,57279	9,26679	49,4435 & 100%	6,2771 & 96.28%	Nil	Submitted	Nil	Nil	
	Women and Child Development	SNP, JCM District Social Welfare Officer, Dibrang	ASJH		12,171,045			12,171,045		10,857,312		10,857,312			12,171,045	0.00	0	NA	0	0
	Women and Child Development	PUSHAN Abhiyan, District Social Welfare Officer, Dibrang	ASDM0002721	State	4,212,750			4,212,750		1,965,000					4,212,750	0.00	0	NA	0	0
	Women and Child Development	District Hub for Empowerment of Women District Social Welfare Officer, Dibrang	ASJH	State	800,000			800,000		800,000					800,000	0.00	0	NA	0	0
	DMACC, Dibrang	Nil	ASJH	State	0			0		0					0	0.00	0	NA	0	0
	Swachh	Nil	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS
	Diary Development	Providing Seed Money to Dairy Cooperative Societies under JSDP		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Labour	Nil																		
	Transformation & Development Block	MBLAD Jorai																		
	Transformation & Development Block	MBLAD Dibrang																		
		Nil																		
		DM	AS-45	CS-SC	0	0	0	0	22800000	24800000	2,280,000,000.00	24800000	9775347	40000000000	230022605	0	0	0	0	0
	FW	DM	AS-46	CS-SC	0	0	0	0	5180340	5721516	51,803,400.00	5721516	5180340	5180340	51,008,014.00	560708	0	0	0	0

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme State Code.

Fund Utilised upto June, 2023 is being submitted to State Headquarters.

B. Schemes for which no funds are received by the District Council. For (Please visit <https://www.jalbabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile (Ditext)	Nil	N/A	Nil
2	Agriculture and Horticulture	Nil	N/A	Nil
	Housing & Urban Affairs	N/A	N/A	No schemes allotted for the district
	A.H & Vets	Nil	N/A	
		NSP (M) District Social Welfare Officer (Ditmas)	N/A	NA
		POSHAN Abhiyan, District Social Welfare Officer, (Ditmas)	N/A	NA
	Women and Child Development	District Hub for Empowerment of Women District Social Welfare Officer, (Ditmas)	N/A	NA
		PMDSY	N/A	NA
		Prime Minister Employment Generation Program (PMEGP)	N/A	NA
	DMCC, Ditemp	Pradhan Mantri Formulation of Micro Food Processing Enterprise (PMFME)	N/A	Loan advance to applicant through banks. No fund is received and utilized by DMCC.
			N/A	Loan advance to applicant through banks. No fund is received and utilized by DMCC.
	Subsidies	Nil		
	Diary Development	Providing Seed Money to Dairy Cooperative Societies under MDP	Nil	
	FFWD	Nil	Nil	Nil

