

**MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING, DHEMAJI
FOR THE MONTH OF SEPTEMBER, 2024**

Date	27-09-2024
Time	12:00 pm
Venue	DC's Conference Hall
Members present	Annexure-I

The **District Development Committee (DDC)** meeting was presided over by **Shri Rahul Suresh Javir, IAS**, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress reports submitted by the departments.

The Chairs had detailed discussion on each and every government scheme and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by the concerned department.

The Chair first discussed the inter-departmental issues: -

SI No	Inter-departmental Issues	Action to be taken by
1	<ul style="list-style-type: none"> • The Chair enquired about the land status of various govt department offices in the district and urged the HoDs to maintain land records of their assets. • The Chair also directed the revenue department to verify whether any communications has been initiated with the State Govt for transfer of lands of Central Govt (Railways etc) where office buildings State Govt departments are currently situated, this is in response to the issue raised by EE PWD Roads Dhemaji division & EE PWD NH Division, that their office is situated in railway land. • The Excise department has informed that they have submitted their application to the Dhemaji Revenue Circle, waiting for necessary action. • The Superintendent of Jail also informed that the parcel of land where district jail is situated is currently registered for Veterinary College, for which they have written letters to Dhemaji Revenue Circle Office for necessary action. • The EE WRD informed that the office building of Jonai Sub-division that's currently being constructed in a parcel of Govt land has encroachment. The issue being informed to the respective circle office. • The EO Dhemaji MB also informed that the office land of Dhemaji MB is yet to be registered in its name as this plot of land was received as donation through a "gift deed". The Chair urged the EO to resolve the issue through a MoU with the respective land owner and sign an "<i>istipha</i>" form in consultation with the respective Circle Office. • The DVO also informed that there is land encroachment in one of their centers in Silapathar. The Chair directed to resolve the issue in consultation with the respective Circle Office. 	ADC Revenue, All COs, EE PWD Roads Dhemaji Div, EE PWD NH Div, DVO Dhemaji, EE WRD Dhemaji, EO Dhemaji MB, Supt. of District Jail, Dhemaji
2	<ul style="list-style-type: none"> • The chair directed the HoDs to ensure attendance of their subordinates and take necessary action against those who are not present in office before 10 AM. The Chair urged the departments to install biometric attendance systems in their offices to ensure attendance of employees (this will not apply to field level workers for whom such measures may be relaxed). 	All HoDs

3	<ul style="list-style-type: none"> The chair informed about the new Safai Karmi Act, 2023 and Govt. has notified minimum wages of unskilled/skilled/semi skilled labor. The chair directed the HoDs that they should pay the minimum wages to their Safai Karmi and if they are not in a position to pay the minimum wage in the district level they should take up with their respective Departments with a copy to the District Commissioner. In this context, the Jt. DHS informed that due to insufficient financial resources at their disposal, they are not being able to provide minimum wages to their safai karmacharis in various health institutes of the district. 	All HoDs
4	<ul style="list-style-type: none"> The chair informed about Vehicle Scrappage Policy, 2021 and directed all HoDs to submit lists to DTO for inspection of those official vehicles for scrapping. The Jt DHS informed that they have submitted a list to the DTO, to which the DTO informed that the process of inspection is going on. 	DTO
5	<ul style="list-style-type: none"> The EE PWD Jonai informed that 3 market sheds in Jonai, Telam & Simen Chapori being developed under APART are almost complete and will be hand-over to Zila Parishad. The Chair directed the CEO Zila Parishad and EE to resolve any issues mutually before handing over the projects. 	CEO ZP/ EE PWD (R)
6	<ul style="list-style-type: none"> The chair informed about Mukhya Mantri Lok Sevak Arogya Yojana is a medical reimbursement scheme of the State Government which aims at providing medical reimbursement to Government employees including Government pensioners and their dependents. The chair requested all DDOs will create awareness among their subordinates about the scheme and submitted undertakings (for opting/not-opting the benefits of the scheme) by the end of October, 2024 	All HoDs
7	<ul style="list-style-type: none"> AGM, APDCL, Silapathar informed issue regarding installation of Smart Meter in Govt. Office Buildings In this context, several HoDs raised a concern regarding payment of dues for prepaid connections of smart meters. The AGM ensures the house that the prepaid mode of connection will not be activated readily and a period of 3 months will be considered for formulating an approximate expenditure against all departments. The DEEO also raised the issue of disconnection of electricity in their office after the installation of smart meters and non-payment of dues, as he raised the point that funds for such expenditure are subject to availability/sanction of budget by the State Department, so sudden disconnection results in inconvenience. 	AGM APDCL/ JDHS/ DEEO/ DFO etc.
8	<ul style="list-style-type: none"> The Chair inquired about the land encroachment issue in a certain section of the newly developed road connecting the Dhemaji medical college and took stock of the actions being taken to resolve the issue, with the EE PWD(R) Dhemaji div Also the Chair enquired about the status of widening of the approach road to the medical college from current width of 60 feet to 100 feet. The Chair urged us to solve the issue on a priority basis. 	EE PWD (B)/ EE PWD (R)/CO Dhemaji EE PWD (B)
9	<ul style="list-style-type: none"> EE, PHE, Dhemaji informed that 8 schemes of JJM were damaged due to road widening by NHIDCL. The issue to be taken up with NHIDCL. The Chair inquired about a probable timeline for achieving the ODF+ status under SBM and directed the EE & CEO ZP to work in coordination to achieve the milestone within Nov, '24. The Chair proposed for developing 3 PWSS as "Model Project" under JJM through landscaping, beautification etc to make the projects self-sustainable, in convergence mode. 	EE PHE/NHIDCL CEO ZP/ EE PHE
10	<ul style="list-style-type: none"> EO, Silapathar informed about issue in disbursement of payment of PM 	EO Silapathar MB/ LDM

	<p>Swanidhi scheme. The chair directed the EO to communicate with LDM, Dhemaji and resolve the issue. The Chair directed the LDM to resolve the issue by issuing directions to banks, within October, '24.</p> <ul style="list-style-type: none"> The chair directed EO, Silapathar MB for identifying unused land near Silapathar MB area for development of revenue generated resources and urged helped from Likabali Military Camp, for beautification of the area 	EO Silapathar.
11	<ul style="list-style-type: none"> Regarding <i>Sampoornata Abhiyan</i>, the DAO informed that progress in soil health cards is in a stagnant phase as the cards will be distributed in a ceremonial lunch by the government soon. All the cards have already been generated and ready to be distributed. For indicators related to the health department, the achievement is 99% as informed by JDHS, for indicators of the Social Welfare department, the achievement is 100% as reported by DSWO. 	JDHS/DAO/ DSWO
12	<ul style="list-style-type: none"> The Chair directed all the HoDs to collect an undertaking from all the employees under their department stating the fact that they are not availing the benefits of ration cards for their families. 	All HoDs
13	<ul style="list-style-type: none"> The Chair directed the Branch Officer of Development Branch and Smti Priti Rekha Gogoi, ACS, AC to prepare a presentation template by including indicators from District Ranking Framework and DC Conference minutes, for all the departments, so that the monthly progress can be monitored for those particular indicators in DDC Meeting. 	Smti Nandita Roy Gohain, ACS, BO Development branch & Smti Priti Rekha Gogoi, ACS, AC, Dhemaji.
14	<ul style="list-style-type: none"> The AGM Project has informed the house regarding the PM Surjya Ghar scheme of installation of solar rooftops. The AGM informed that the district should complete 1500 installations by the end of Dec, 2024 in the district. The AGM urged help from LDM for quick sanction of loans for the said project on priority basis. The Chair directed the LDM to treat the matter on priority basis and resolve any issues reg bank loans. The Chair also directed the AGM to create awareness by holding gram sabhas in coordination with Zila Parishad so that maximum people can avail its benefits. The Chair also directed both the EOs of Dhemaji & Silapathar MB to create awareness among people in municipal areas regarding the scheme. 	AGM, Project, APDCL/ LDM CEO ZP/ AGM APDCL EOs

Sl No	Sector	Administrative Department	Decision/action to be taken	Agency responsible & timeline
1	Infrastructure	Water Resource Department	<ul style="list-style-type: none"> Extension of Kumatiya right bank embankment under NIDA from Balichapori to Hatigarh area is in 40% progress Construction of Two Shutter Sluice Gate at Jiadhah L/B embankment at 16th Km including A/E measures is in progress at 82%. Extension of Gainadi L/B Embankment under NIDA from Somanigaon to Amguri PWD Road (Ph-II) along with 4 shutter sluice is in 12% progress 	EE
2	Economic Development	Animal Husbandry & Veterinary	<ul style="list-style-type: none"> The DVO appraised the house for the 	DVO

		Department	<p>artificial insemination campaign under Mission Utkarsh program in the district 206. Nos. COW AI was done during August 2024.</p> <ul style="list-style-type: none"> • DVO also informed the house that under NADCP total 175000 Nos. of animals have been registered in the INAPH portal so far. • The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, the fund has already been achieved for “Establishment of Dairy Farm” as per Project/Scheme and the “Small Scale Milk Processing Unit” is under process. 	
3	Economic Development	Agriculture	<ul style="list-style-type: none"> • The DAO informed the house and a cumulative 1604 KCC loan proposals were sanctioned during the year 2023- 24. • Under the PM KISAN total farm families 86706 are registered and 74193 (85.57%) are eligible. • The DAO informed about the progress of issuance of Soil Health Cards in the district. The sample collection is going on in various parts of the district and 5257 Nos samples have been collected. 	DAO
4	Economic Development	Zila Parishad	<ul style="list-style-type: none"> • The DPM appraised the house that NSAP-AADHAR linkages of the beneficiaries of the various schemes have been running with overall progress of 87.04% in the district. • The DPM informed the house that 89.24% progress has been achieved PMAY-G. 64384 houses are completed from a sanction of 87968. • The CEO informed that 73.27% of MGNREGA workers have ABPS enabled bank accounts. 	CEO ZP/DPM
5	Economic Development	Fishery	<ul style="list-style-type: none"> • The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojana (PMSSY) 2021-22, 100% work is done for small bi-flock. 85% work is done for medium bi-flock. • The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant. Machinery work is pending. • He also informed the house that under APART 2023-24, 50% work is done in poly 	DFDO

			culture.	
6	Infrastructure	Transport	<ul style="list-style-type: none"> • DTO, Dhemaji informed that Rs. 11,45,55,840/- have been realized as Motor Vehicle Revenue for this financial year. 	DTO
7	Infrastructure	T&CP	<ul style="list-style-type: none"> • The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 3389 houses have been completed. 	DD
8	Infrastructure	PWD (NH)	<ul style="list-style-type: none"> • The EE informed that repairing work will begin shortly for the portion of the Kulajan to Bogibeel Bridge road. The Chair directed the EE to work out a proper action plan to complete the repair work within one month. 	EE
9	Infrastructure	PWD Roads (Dhemaji)	<ul style="list-style-type: none"> • Improvement & Upgradation of road from Butikur to Ghilamora under Asom Mala 2.0 -- Progress 14%. • Construction of road from Dihiri Bundachuk tiniali to Ujani Kekuri road under Mukhya Mantrir Pakipath Nirman Achani for the year 2023-24-- Progress 62%. • Construction of approach road to Newly created Dhemaji Road Circle office including RCC Culvert and drain-- Progress 95%. • Improvement of road from Dhakuakhana to Telijan under ASRIP.-- Progress 40.40%. 	EE
10	Infrastructure	PWD Roads (Jonai)	<ul style="list-style-type: none"> • Construction of RCC drain and parking from Dony Polo Complex to Hotel Greenlake at Silapathar Under Mukhya Mantrir Nagaria Pakipath Nirman Achani (MMNPPNA) for the year 2023-24-- Progress 5% • Improvement of road from Kakabari Dharmapur to Dimow Chariali at NH-515-- Progress 43% • Const. of RCC drain and parking from Dony Polo Complex to Hotel Greenlake at Silapathar under MMNPPNA for the year 2023-24-- Progress 25%. 	EE
11	Infrastructure	PWD (Building)	<ul style="list-style-type: none"> • Const of new medical college & hospital at Dhemaji, 2022-- Progress 25.50% • Const of • Integrated DC's Office at Dhemaji, 2022-- Progress 28.50% • Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022 --Progress 93% (will be completed by November, 2024). • Const.of Proposed District Sports Stadium 	EE

			Complex at Deoribil– Progress 18.50%.	
12	Reforms, Governance Facilitation & regulation	Excise	<ul style="list-style-type: none"> FY 24-25, the target for revenue collection is Rs 18.04 Crore out of which Rs. 3,04,01,288 (16.85%) were collected till date. 	Supt of Excise
13	Social Sector	Health & Family Welfare	<ul style="list-style-type: none"> The Jt. DHS also informed that out of 5,62,020 beneficiaries, 4,11,354 eKYC completed till date. 	JDHS
14	Economic Development	Industry	<ul style="list-style-type: none"> The GM apprised the house that in PMEGP for the current FY 2024-25, 25 Nos are sanctioned till date. The Udyam registration to MSME unit running in the district with 458 Nos. units registered during the month of August, 2024 for a cumulative total of 12481 till date. The GM apprised that in PM Vishwakarma scheme, till date 65 Nos GP onboarding was done and 12186 applications received till date 3847 Nos approved by District Implementation Committee. The Chair enquired about the status of All Assam ULFA Coordination Committee's proposal for their self-reliance projects by taking up activities like agriculture, fishery etc. It was informed that training is being conducted for various skill oriented programs viz veterinary sector, service sector, fishery sector etc and will be completed by 9th oct 2024. 	GM, DICC
15	Social Sector	ASRLM	<ul style="list-style-type: none"> The DPM apprised the house that credit linkage for the FY 2024-25, cumulative progress is 2020 out of target of 6798. 	DPM
16	Social Sector	Women & Child Development	<ul style="list-style-type: none"> Total 67 Nos. Model AWCs have been sanctioned for FY 23-24 and 7 Nos completed till date. The DSWO apprised the house regarding aadhar verification of beneficiaries' progress of 99.53% as per POSHAN tracker. 	DSWO
17	Economic Development	Handloom & Textiles	<ul style="list-style-type: none"> The Supdt. informed the house that under PMMY scheme 10 Nos of new proposals has been submitted to Banks. 	Superintendent
18	Infrastructure	Public Health & Engineering	<ul style="list-style-type: none"> The Chair informed that the PWSS located inside the campus of Likabali Battalion station needs inspection for up-gradation. The Chair directed the EE to visit the PWSS for assessment. 	EE

19	Economic Development	Soil Conservation	<ul style="list-style-type: none"> E-Tendering process completed & work order is going on for the 2No Bejaintipur Gully control project under RIDF XXIX. 	EE
20	Reforms, Governance Facilitation & regulation	Forest & Environment	<ul style="list-style-type: none"> The Chair enquired about the status of official notification in connection with declaration of Poba Reserve Forest as Wildlife Sanctuary and directed DFO to take up any issues reg this with the respective State Department, in consultation with District Administration. 	DFO
21	Social Sector	Elementary Education	<ul style="list-style-type: none"> DEEO, Dhemaji informed the house regarding construction of 78 classroom cum library under cultural affairs— Progress: 60%. .Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School and Somkong H. School under RMSA progress of 30%. 	DEEO/IS
22	Social Sector	Sericulture	<ul style="list-style-type: none"> The Assistant Director of Sericulture informed that Kesseru plantation and construction of Eri Rearing House is going on with 60% of progress. 	Asst Director
23	Social Sector	Dhemaji MB	<ul style="list-style-type: none"> The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing Bharalichuk PWSS is in 70% progress. The EO, Dhemaji MB informed the house that Renovation/Upgradation of old Existing No. 2 Hiloidary PWSS is in 80% progress The Chair directed to check if there are any non-starter projects under PMAY-U and resolve any issues, for earlier starting of those projects. 	EO
24	Social Sector	Silapathar MB	<ul style="list-style-type: none"> The chair directed EO, Silapathar MB for identifying unused land near Silapathar MB area for development of revenue generated resources and informed that necessary help can be acquired from personnel of Likabali Military Camp for engaging in beautification etc works around Silapathar town area. 	EO
25	Social Sector	Sports	<ul style="list-style-type: none"> No Issues 	
26	Social Sector	T&D Branch	<ul style="list-style-type: none"> No issues. 	
27	Social Sector	Cooperative Societies	<ul style="list-style-type: none"> No issues. 	

28	Social Sector	Cultural Affairs	<ul style="list-style-type: none">No issues.	
29	Infrastructure	Irrigation	<ul style="list-style-type: none">No issues.	
30	Social Sector	Labour	<ul style="list-style-type: none">No issues.	

The Chair suggested that all the HoDs (including those in dual charge of both Dhemaji & Lakhimpur) should attend the DDC Meeting positively or send any competent subordinate officer to represent them, in case of unavoidable circumstances.

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season.

e-SIGNED

**District Commissioner
Dhemaji**

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information
2. The Addl. Chief Secretary to the Hon'ble C.M of Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit a report on the action taken by them with regards to their Deptt. Immediately.
7. NIC, Dhemaji, requested to upload the same in the district website.

**District Commissioner
Dhemaji**

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year		
						6	Power	47	SOPD		State										
		48	Revamped Distribution Sector Scheme (RDSS)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Allocation and utilization of funds are handle from HQ,Bijulee Bhawan , Guwahati.
		49	Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Allocation and utilization of funds are handle from HQ,Bijulee Bhawan , Guwahati.
		50	Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suroo Shakti Prokolpo		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		51	TDF (Trade Development Fund)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		52	SOPD-G (State Owned Priority Development)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		53	AIFA (Assam Infrastructure Financing Authority)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		54	NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		55	Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		56	Scheme under SOPD-G		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		57	Assam Power Sector Investment Programme Trance - 3		EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7	Irrigation	58	PMKSY-HKCP	2052	CSS	Nil	Nil					80%	9%	89%	80%	9%	Yes	Nil	Nil		
		59	SOPD-G	-	State	Nil	Nil					-	97%	97%	-	97%	Yes	Nil	Nil		
		60	Schemes of NEC	248	CSS	-	-							Nil							
		61	NLCPR (now NESIDS)	3559	CSS	-	-							Nil							
		62	Irrigation Census	2027	CS	-	-							Nil							
		63	SCSP	-	State	-	-							Nil							
		64	TSP	-	State	Nil	Nil					-	96%	96%	-	96%	Yes	Nil	Nil		
		65	NABARD (RIDF)	-	Others	Nil	Nil					30%	Nil	30%	30%	Nil	Yes	Nil	Nil		
8	Soil Conservation	66	Soil and Water Conservation - SOPD		State					18645000			8029500	10615500		43%	9279000	7103500	2175500		
		67	Soil and Water Conservation - RIDF		State				54119300	2374700	26968881	359000	33612419	50%	20%	10295554	8533137	1313304			
		68	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Central Scheme PFMS Code: 9183, SLS Code: AS83	CSS	NA	NA	NA	NA	1454400	161600	1454400	161600	1616000	90%	10%	NA			Fund showing here for Current year only 2024-25	

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A																				
Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share	
		91	Kanaklata Mahila Sabalikaran Yojana	NA	State		38508				0			0		0	0		38508	
		92	Sakhi Express	NA	State		225844				0			0		0	0		225844	
		93	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	Handloom, Textile & Sericulture Dept.	94	SWANIRBHAR NAARI		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented Scheme. Procurement and sale of swanirbhar naari products are performed via the mode of online transaction. Under this Scheme no accumulation and distribution of funds are performed at the o/o the Superintendent, Handloom & Textile, Dhemaji.
		95	Cluster Development Programme (CDP) under NHDIP	9305	CSS	0	0	0	0	Rs. 18 lakhs	0	Rs. 18 lakhs	0	Rs. 82.763 lakhs	Rs. 18 lakhs	0	NA	0	Rs. 9.000 lakhs	Running project
		96	SAMARTH	1874	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	This scheme is currently not running at Dhemaji District.
		97	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented scheme. There is a target of total 400 nos. of beneficiaries and 70 nos. are completed till today on 29/08/2024.
		98	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Beneficiary oriented scheme. There is a target of total 5000 nos. of beneficiaries and 68 nos. are completed till today on 29/08/2024.
		99	Handloom Model Village at Koklabari under SOPD-G		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	This scheme is not running at Dhemaji District.
		100	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		101	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		102	Silk Samagra 2		CS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		103	RKVY - RAFTAAR	AS9	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		104	APART		EAP	0	0	0	0	-	-	Rs. 50,54,700.00	0	-	Rs. 50,54,700.00	0	20,00,000	0	0	Running Project, Fund released by ARIAS SOCIETY to Project Director, ATMA, Dhemaji

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A																				
Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share	
		105	SOPD-G		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	7 Nos of Eri Spinning Machine were distributed to 7 Nos of employee under SOPD-G, 2023-24
		106	SOPD-ODS		State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11	Fishery	107	RIDF	NA	Others															
		108	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	PFMS Code 3890 & AS-178	CSS	6.83662		6.83662		641.90265	87.15585	620.66265	84.79585	705.4585	619.2456	84.79585	Yes	Nil	Nil	
		109	SOPD	NA	State	4.05		4.05		4.05		4.05		4.05		4.05		Nil	Nil	
		110	CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		111	APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		112	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		113	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Project not start
		114	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Project not start
12	Women & Child Development	115	Anganwadi Services (General)	AS21	CSS	0	0	0	0	6406000	0	6406000	0	1589500	4816500 (75%)	0	No	Submitted	6406000	
		116	Scheme for Adolescent Girls (SAG)	AS121	CSS	0	0	0	0											
		117	Construction/Upgradation of Anganwadi Centre	AS242	CSS	0	0	0	0	50000	0	50000	0	3000	47000 (94%)	0	No	Submitted	50000	
		118	Special Nutrition Programme (SNP)	AS205	CSS	0	0	0	0	204000	0	204000	0	157199	46801 (22.94%)	0	No	Submitted	204000	
		119	Implementation of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		120	Mission Vatsalya (Child Protection Services)	AS17	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		121	Beti Bachao Beti Padhao	AS30	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		122	One Stop Centre	AS236	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY
		123	Women Help Line	AS239	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY
		124	Nari Adalat	AS240	CSS	0	0	0	0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		125	Palna	AS63	CSS	0	0	0	0	335250	37250	335250	37250	372500	0	0	No	Submitted	335250	
		126	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	No any fund received for this FY
		127	Shakti Sadan Scheme	AS84	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		128	Sakhi Niwas	AS208	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		129	Hub for Empowerment of Women	AS41	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		130	Construction of One Stop Centre	AS268	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		131	Insurance Coverage	AS277	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	Sports & Youth Welfare	132	NLCPR	3559	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme in the district

ANNEXURE-A,B,C & D (in respect of Dhemaji District)

ANNEXURE-A

Sl No.	Admin. Dept	Name of Scheme (Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Allocation to district* (overall)		Fund received (overall)		Total funds available for Scheme (overall)	Funds utilised- till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Of Previous year	Of Current Year	
								161	Sub-Mission on Seeds and Planting Material	AS200	CSS	Nil	Nil		Nil	Nil		Nil	Nil	
		162	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Higher Education	163	NEC		CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		164	Pragyan Bharati		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	Medical Education & Research	165	Tertiary Care Programs	2035 AS70	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district
		166	NLCPR- Central Pool of Resources for North- East and Sikkim	AS 152	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		167	Human Resources for Health and Medical Education	9157 AS 50 (SNA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		168	North East Special Infrastructure Development Scheme (NESIDS) - (250 Ventilator)	3559 (CZBA)	CSS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	School Education	169	Chief Ministers Special Scheme-Grants For Amundo Ram Baruah Award	Not Applicable	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	implemented from State
		170	SSA	AS-149	CSS	Nil	Nil	Nil	Nil	10268.34		410.34					15.76	2024-2025	16	
		171	PM-POSHAN SAMAGRA SIKSHA DHEMAJI	CSS				344.38			344		Nil	344.38						Material cost related for the month of Jan, Feb, March& april, 2024
		172	(SEBA & Council)					NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	Social Justice & Empowerment	173	One time special grant to Moran Community		State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	no scheme in the district
		174	One time special grant to Motok Community		State				50.00L		50.00L		50.00L	15.00L		35.00L	35.00L		15.00L	
		175	PMAGY	AS221	State															
21	Science, Technology & Climate Change	176	Assam State Space Application Centre	3425-60-200-4553-000-32-99- SOPD-G	State															No scheme in the district
22	Skill Employment and Entrepreneurship	177	National Career Service Project	AS48	CS															No scheme in the district
23	Finance	178	Orunodoi (SOPD)	SLS: AS177	State															Beneficiary oriented scheme. DBT by State Govt
		179	Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Nil	State															Beneficiary oriented scheme. DBT by State Govt
		180	Apon Ghar	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Bank loan related scheme, operated by individual banks
		181	Bidyaxmi	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		182	Abhinandan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		183	Apon Bahan	NA	State			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
24	Transformation and Development	184	UNTIED Fund		State			NIL	235.00L		235.00L		235.00L	235.00L		82.00L	35%		153.00L	
		185	Axom Adarxo Gram Yojana (AAGY)		State				160.00L		160.00L		160.00L	160.00L		124.30L		6.00L	35.70L	
		186	Assam Darshan		State				398.00L		398.00L		398.00L	398.00L		80.00L	20%		318.00L	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Agriculture and Horticulture	National Food Security Mission (NFSM)	Wheat (CSBD)	100%							Harvesting Stage
		Chick Pea - Demonstration	100%							Harvesting Stage
		Chick Pea - Distribution	100%							Harvesting Stage
Women and Child Development	SNP_HCM District Social Welfare Officer, Dhemaji	POSHAN Tracker	0%							
	POSHAN Abhiyan, District Social Welfare Officer, Dhemaji									97.08
	District Hub for Empowerment of Women District Social Welfare Officer, Dhemaji									
	PMMVY									
Irrigation										

Annexure-D

Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	1.00	75-99%	50-74%	25-49%	1-25%		Not started
						>=5 Years	2 (two)				30%			
Women and Child Development	SNP_HCM District Social Welfare Officer, Dhemaji	Nil												
	POSHAN Abhiyan, District Social Welfare Officer, Dhemaji	Nil												
	District Hub for Empowerment of Women District Social Welfare Officer, Dhemaji	Nil												
	PMMVY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DI&CC, Dhemaji	Nil	Nil												Inagrated on 15th August
Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
PWD Roads Dhemaji Territorial Road Division	SOPD-G	2	2				2		1	1				
	SOPD-TSP	1	1				1	1.00						
	RIDF	6	3				3		2		2		2	
	ASRIP	1	1				1				1			
	MMPNA	1	0				0	1.00						
	MMPPNA	14	3				3		5	6	3			
	MMNPPNA	6								3	1	2		
	APART	1	1				1			1				
PW(B&NH/D)	Infrastructure of New Medical College & Hospital at Dhemaji, Assam on Engineering, Procurement and Construction (EPC) Mode-1 Basis.												20	
PW(B&NH/D)	Construction of Integrated Office of the Deputy Commissioner, Dhemaji, Assam.												24	
PW(B&NH/D)	Construction of Proposed District Sports Stadium Complex at Deoribil, Dhemaji District, Assam												16	
PW(B&NH/D)	Construction of Rajiv Gandhi Sports Complex (Mini Stadium) at Silapathar, Dhemaji		2 Months						85					
PW(B&NH/D)	Upgradation of Government Polytechnic Institute and ITI in Assam as Center of Excellence (Construction of Workshop and Tech-Lab) at Government Industrial Training Institute, Dhemaj		10 Months						75					
PW(B&NH/D)	Upgradation of Government Polytechnic Institute and ITI in Assam as Center of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/13) (Govt. Industrial Training Institute, Dhemaji & Dhemaji Polytechnic)"		8 Months						75					
Health and Family Welfare Department	Upgradation of 24 Nos. of existing Hospitals for setting up of ICUs treatment of patients of COVID19 under Assam Critical Care Project-2020 at Dhemaji.								95					

PW(B&NHJ)	Const. of Town Hall at Silapathar for Silapathar Town Committee under 5th Assam State Finance Commission.					3 years 2 months				75				
RUSA	Upgradation of existing Degree Colleges to Model Degree College under RUSA, Assam. (Mukong Selek College, Dhemaji) (RUSA)					2 year 2 months				76				
General Administration Department	Const. of RCC Two (2) storied Grade IV Qtrs. 4 (four) units at D.C. office Dhemaji.					3 years 1 month				92				
General Administration Department	Const. of RCC 3 (Three) Storied Grade IV Qtrs. 6 (Six) units at D.C. Office Dhemaji					3 years 1 month				92				
FISHERY (District Fishery Dev. Officer, Dhemaji)	RIDF-XXVI Establishment of Fish Plant (Small Size 1-5 qtl./day)	1				1 Year					1			
	Fish on Wheels A new avenue for livelihood Generation (wheelers vehicles with ice Box	3				3 Year								
	PMMSY- Large RAS	1				1 Year				1				
	Medium Biofloc	1				1 Year					1			
	Establishment of Ice-Plant	1									1			
	PMMSY- New Rearing Pond	1				1 Year							1	
	New Pond Construction	1										2		
	Mini Feed Mill	1				1 Year			1					
	PMMSY- Fin fish Hatchery	1				1 Year				1				
	New Rearing Pond	30				1 Year				25			5	
	New Pond Construction	12								10			2	
Mini Feed Mill	1								1					
Inputs for fish Farming	58												58	
Housing & Urban Affairs	Construction of Dhemaji town protection drain	nil								95				
	PMAY-HFA (Urban)	494	385	109								43.58		
PWD (R pads)	PMGSY-III	2	1				1			97				
PWD (R pads)	SCSP	1	1				1			96				
PWD (R pads)	APART (Market Modernisation & improvement Program (MMIP)	3	3				3			96				
PWD (R pads)	CRIF	1		1			1					48		
PWD (R pads)	MMUPPNA 22-23	1	1				1			99				
PWD (R pads)	MMPPNA 22-23	7	6				6				62			
PWD (R pads)	MMUPPNA 23-24	1										29		
PWD (R pads)	MMPPNA 23-24	9										33		
PWD (R pads)	MMNPPNA 23-24	3											17	
PWD (R pads)	SOPD-G 23-24	2	1				1			91				
PWD (R pads)	ROADSAFETY	1	1				1				65			
Sericulture	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Secondary Education	Construction fo various works Intervention of Secondary School	2 (No. namely Sl No.(a) Sripani HS School and Sl No. (b) Somkong H School				>=5 Year	2 (two)					30		
Women & Child Development	SNP-HCM District Social Welfare Officer, Dhemaji	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	POSHAN Achiyan (BBBP) District Hub for Empowerment of Women	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
	PMMVY	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
Dairy Development	Providing Seed Money to Dairy Cooperative Societies under SOPD.									90				