

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC)
MEETING HELD ON 26TH JULY 2023 DHEMAJI DISTRICT.

DATE : 26/07/2023
TIME : 11.00 AM
VENUE : DC's CONFERENCE HALL

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments. The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT presented by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues: -

SI No	Inter-Departmental Issue	Action to be taken by
1	In Dhemaji Dev Block, construction of four numbers of PMAY houses are pending due to non-availability of land. ADC Revenue informed that for advance possession of land letter has been issued to the respective CO and soon the land will be handed over to the beneficiary in consultation with the BDO. The Chair assured that same will be regularized in the next SDLAC.	ADC Revenue/CO, Dhemaji Rev Circle.
2	The Chair directed the CEO Zila Parishad, AGM, APDCL & EE, PHE to carve out a mechanism so that the electricity bill of any new scheme of Jal Jeevan Mission during the trial period of the scheme should be cleared by the respective contractors and the same should not be charge upon the Zila Parishad and Gaon Panchayat. The AGM added that an NoC may be issued by APDCL before handing over of new schemes stating that all the bills of trial period is cleared by the contractors.	CEO Zila Parishad/EE,PHE/AGM APDCL
3	The Chair directed the EE, PHE of both Dhemaji & Ghilamora Div to submit the documents collected so far, related to surrender of land for JJM schemes so that the same can be forwarded to respective Circle Offices for further process to convert them as Govt land. The Chair also directed the EE, PHE, Dhemaji Div to submit a status report on the water supply schemes in the municipal areas of Dhemaji and Silapathar, by 5 th of August, 2023 and there will be a joint meeting between PHE and Dhemaji & Silapathar Municipal board in connection with taking up various schmese under 15th Finance Commission.	ADC Rev/ CO Dhemaji & Gogamukh Rev Circle. /EE,PHE
4	District Agriculture Officer informed the house that list of beneficiaries of PM-KISAN scheme is shared with the LDM for tracing of those beneficiary and enroll them	ADC Agri/ADO/LDM

	in ABPS and e-KYC so that they can resume getting PM-KISAN benefits again. The Chair directed the LDM to provide every help to resolve the matter.	
5	<p>The Chair requested Sri Writu Pallab Baruah, ADC, Dhemaji to write a letter to all the colleges to bar the students riding two wheelers, from entering the college premises without helmets; ADC Revenue will write to all the Circle Officers to ensure that all the employees of the office wears helmet; the IS will write a letter to all the school to ensure the same effect. Similarly, Jt Director HS to write a letter to all PHC, BPHC etc. to ensure helmet wearing by all the employees.</p> <p>Further, the Chair strongly directed the DTO to up the ante on vigilance for not wearing helmets in various places of the district. He also directed the DTO to scan for drunk driving cases in places like Gainadi area etc.</p> <p>The Chair directed the Excise Superintendent to conduct serial raid on road side <i>dhabas</i> and night time patrolling to check whether the wineshops/bars remain open beyond the permitted time.</p>	DTO/ HoDs/ IS/ Excise Superintendent.
6	The DFO informed the house that there's an issue of voltage shortage at DFO's office which has caused problems in day-to-day tasks.	Forest/APDCL
7	The EE WR proposed that technical persons from PNRD may conduct joint verification/inspection along with WR officials, of works being done by WR department in rural areas to bring a kind of transparency in the projects.	EE WR/ CEO ZP
8	The DFDO informed the house that out of 5 nos of proposed beel fisheries that has been taken up for development, under ADB fund, the trace maps and land documents of 3 nos beel fisheries are yet to be received from the Circle Office of Dhemaji. The Chair directed the DFDO to communicate the matter with ADC Revenue for resolution.	DFDO/ ADC Rev

The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No	Sector	Administrative Department	Scheme/project/Programme	Decision/ Action to be taken												
1	Infrastructure	Water Resource Department	<p>a. The scheme under SOP D-FDR namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress.</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 55%.</p>	Executive Engineer WR												
			<table border="1"> <thead> <tr> <th>SN</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of sluice gate across Deorighat to Sissikalghar including a butment of dyke at Sissikalghar. (SOPD-G)</td> <td>58%</td> </tr> <tr> <td>2</td> <td>Const of embankment from Malbhug Tiniali to Tarimajgaon. (SOPD-G)</td> <td>100%</td> </tr> <tr> <td>3</td> <td>Closing of avulsion channel of river Jiadhah on its L/bank by constr</td> <td>89%</td> </tr> </tbody> </table>		SN	Name of the project	Physical progress	1	Const of sluice gate across Deorighat to Sissikalghar including a butment of dyke at Sissikalghar. (SOPD-G)	58%	2	Const of embankment from Malbhug Tiniali to Tarimajgaon. (SOPD-G)	100%	3	Closing of avulsion channel of river Jiadhah on its L/bank by constr	89%
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			ucting embankment along with bank protection works, SOPD-FDR	
			4. Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chaporli along with A/E measures for the year 2022-23 (NABARD)	65 %
2	Economic Development	Animal Husbandry & Veterinary Department	<p>A. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh programme in the district 207 Nos. Cattle AI, 25 nos of goat AI done in the month of June.</p> <p>B. DVO also informed the house that under NADCP Ear tagging, 3,00,726 nos of animals have been tagged so far out of a target of 5,17,210. Also 1,64,468 nos of animals have been registered in the INAPH portal so far.</p> <p>C. Under NADCP Phase-III, FMD Vaccination will be started from July/2023. Brucella Vaccination is started from 20th Feb/2023 and so far 33,120 Nos. of heifer have been vaccinated. (Target 42450) and total 3090 Nos. of animal vaccinated HS+BQdiseases.</p> <p>C. The DVO also apprised that reg the construction of dairy shed of the scheme "Lakhmi Dugdho Utpadak Samabai Samiti" under CMSGUY, the work has been started</p>	District Animal Husbandry & Veterinary Officer
			A. The DAO informed the house that during the month of June, 444 proposals sanctioned, and a cumulative 852 KCC loan proposals were sanctioned durin	

3	Economic Development	District Agriculture Office	<p>g the year 2023-24.</p> <p>B. Under the PMKISAN total farm families 86706 are registered and 47304 are eligible as per portal.</p> <p>C. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 65% progress, Tarajan 95% progress, 4No Simen Chapori 85% progress, Chengali Pathar 95% progress, Jonai Bazar 70 % and Sikari 73% of progress.</p> <p>D. Asstt. Executive engineer should appraise the Deputy Commissioner regarding the quality and progress of schemes.</p>	ADO									
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			<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with over all progress of 82.97 % (87.42% achieved in rural, 48.48% achieved in Silapatnar urban area and 22.56% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level</p>										

4	Economic Development	Zilla Parishad/ DRDA	<p>level. The chair directed to sensitize the urban area.</p> <p>B. The DPM informed the house that 87.76% progress has been achieved in PMAY-G. 30189 houses are completed from a sanctions of 34400.</p> <p>C. The DPM also apprised the house that the out of target 24919 Awaas Plus, 24223 1st installment, 19113 2nd installment and 5755 3rd installment has already sanctioned and 288 nos completed.</p> <p>D.DPM informed that total proposed works for Amrit Sarovar is 187, out of which 185 excavation completed and 2 is on going. CEO, Zilla Parishad will coordinate with the Commissioner, P&RD regarding preparation of draft agreement while handing over the amrit saroovars by the gaon panchayat to the user groups/CLS after execution of boundary fencing, plantation shed etc.</p> <p>E. The Chair gave direction to ensure regular payment of remuneration to <i>Jala-mitras</i> without any prolong pendency.</p>	CEO/DPM
5	Economic Development	District Fishery Development Office Dhemaji	<p>A. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojana (PMMSY) 2021-22, 90% work is done for small biflock. 95% work is done for one medium biflock and 95% progress of mini fish feed mill.</p> <p>B. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 60% work is done</p>	DFDO

			<p>for establishment of fish plant. Machinery work is pending.</p> <p>C. He also informed the house that under APART 2022-23, 60 % work is done in poly culture.</p>	
6	Infrastructure	District Transport Officer	<p>A. The DTO informed that total 856 Nos. of E Ricksh-aws have been registered up to till date.</p> <p>B. The DTO also informed that joint checking has been intensified with the police administration throughout the district, Rs . 5,95,13,422 have been realized as revenue for the financial year 2023-24</p> <p>C. DTO appraised the house that joint checking with the district police administration throughout the district, it is to be stated that Rs. 40,67,500/- have been realized as on 24/07/2023 against the violators of Motor Vehicle act 2019 for this financial year.</p>	DTO
7	Infrastructure	MBs/T&CP/DDA	<p>A. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 2805 houses has been completed.</p> <p>B. The i/c Deputy Director appraised the house on Construction of Dhemaji protection drain under CM' S special packages 2014 -15. Out of 2800m, 2300 m already done and work has started again for another 500m. 444m done remaining 56m will be complete shortly.</p>	E.O/Deputy Director

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8	Infrastructure	PWD (NH)	<p>A. Erosion prevention work at Jalakiasuti is going on. Estimate has been submitted for a permanent work for erosion prevention. Sanction received. Tender closed, allotment pending and file is pending at the higher level.</p> <p>B. Construction of new bridge over river Kumotia including subway bridge and approaches on NH 52 under Nagaon NH Division, Nagaon in the state of assam which is 99% done and approach road in progress.</p>	Asst. Executive Engineer (PWD (NH))						
			<p>A. Construction of two new roads under CM package, one from Dhemaji Chariali to Medical College and another from Station Road to Panchali, widening work is going on.</p> <p>B. Construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achari 2022- 23 is in progress of 17%.</p> <table border="1"> <thead> <tr> <th>S l o</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	S l o	Name of the project	Physical progress				
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10	Infrastructure	PWD Jonai Territorial (Roads)	<p>A. The EE informed that four (4) nos of project under PMGSY are being implemented, one completed and 3 on going.</p> <p>b.</p> <table border="1"> <thead> <tr> <th data-bbox="740 1368 810 1525">Sl no</th> <th data-bbox="810 1368 1070 1525">Name of the project</th> <th data-bbox="1070 1368 1153 1525">Physical Progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="740 1525 810 1742">1</td> <td data-bbox="810 1525 1070 1742">Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVI, NABARD for 2020-21</td> <td data-bbox="1070 1525 1153 1742">65%</td> </tr> <tr> <td data-bbox="740 1742 810 1921">2</td> <td data-bbox="810 1742 1070 1921">Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td data-bbox="1070 1742 1153 1921">60%</td> </tr> <tr> <td data-bbox="740 1921 810 2045">3</td> <td data-bbox="810 1921 1070 2045">Const of road and boundary wall at Kareng Chapo</td> <td data-bbox="1070 1921 1153 2045">100 %</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVI, NABARD for 2020-21	65%	2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	60%	3	Const of road and boundary wall at Kareng Chapo	100 %	Executive Engineer of PWD Jonai Territorial (R)
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				ri Eco- Camp under TSP fund, 2021- 22.																
				Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	55															
11	Infrastructure	PWD Dhemaji Building	<p>A. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 84% of overall progress, to be completed shortly. Issues related to fund release has been communicated to higher authorities for resolution</p> <p>B. The chair directed to ADC (Revenue) to inspect the scheme of PWD (B) and report to the Chair</p> <p>C. The chair directed to EE submit land documents of two scheme Town hall and R.G. complex.</p>	<table border="1"> <thead> <tr> <th>SL No</th> <th>Project Name</th> <th>Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>4.5%</td> </tr> <tr> <td>2</td> <td>Const of integrated DC's Office at Dhemaji, 2022</td> <td>6.70%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>58%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>30%</td> </tr> </tbody> </table>	SL No	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	4.5%	2	Const of integrated DC's Office at Dhemaji, 2022	6.70%	3	Const of Town Hall at Silapathar, 2019	58%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	30%	Executive Engineer PWD Dhemaji(Building)
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12	Reforms, Governance Facilitation & regulation	Excise Dept	<p>A. For the FY23, the target for revenue collection is Rs 9.97 Cr.out of which Rs.2,86,42,898 were collected till date. The Chair directed the Supt of Excise to conduct periodic raids in road side dhabas/hotels.</p>	Supt. EXCISE
13	Social Sector	Health & FW	<p>A. The Jt. DHS also informed that out of 4,78,899 beneficiaries, 3,77,774 (79%) eKYC completed till date.</p> <p>B. Construction of BPHU at Dhemaji BPHC in Dhemaji District for FY 2022-23 under PM-ABHIM on Turnkey Basis.</p> <p>C. Construction of Building Sub Health Centre in Salmari SC in Dhemaji District under PM ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis</p>	JT. DHS
14	Economic Development	DICC	<p>A. The GM apprised the house that for the FY23-24 under P MEGP scheme out of target of 100, 20 nos sanctions have been received till June, 2023. During the month of June 8 Nos. are sanctioned.</p> <p>B. The Udyam registration to MSME unit running in the district with 281 Nos. units registered during the month of June, 2023 for a cumulative total of 6305 till date.</p> <p>C. Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 2 Nos loan sanctioned till date.</p>	GM, DICC/LDM
			<p>A. The DPM apprised the house that for the FY 2023-24, the t</p>	

15	Social Sector	ASRLM	target for Credit Linkage is 6777, out of which 307 nos have been disbursed during the month of June,2023.	DPM												
16	Social Sector	Sport	<p>A. The DSO apprised the house that the Hon'ble MP, Sri Pradhan Baruah DMFT fund for purchasing the sports for the indoor stadium. As soon as the equipments installed, it will be ready for inaugurated.</p> <p>B. The chair urge to expedite the pending works so that the facility can be inaugurated soon.</p> <p>C.</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana) Sanction year - 2017</td> <td>100</td> </tr> <tr> <td>2</td> <td>Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017</td> <td>95</td> </tr> <tr> <td>3</td> <td>Garumora Buri suti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017</td> <td>80</td> </tr> </tbody> </table>	Sl. No.	Project Name	Progress (%)	1	Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana) Sanction year - 2017	100	2	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	95	3	Garumora Buri suti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80	DSO
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17	Social Sector	DSWO	<p>A. Under PMMVY scheme 1046 Nos. beneficiaries were benefited during the FY2023-24.</p> <p>B. All the 42 Nos. Model AWCs has been completed in the District.</p> <p>C. The DSWO apprised the ho</p>	DSWO/CO Dhemaji												

			use regarding aadhar verification of beneficiaries progress of 97.44% as per POSHAN tracker.	
18	Economic Development	Handloom & Textiles	<p>A. The Supdt. informed the house that 34 nos. Weavers Mudra Loan under PMMY scheme proposals have been sent to bank till June 2023. Out of which 8 Nos of loan sanctioned by the bank.</p> <p>B. Under the SAMARTH program, 139 Nos of weavers completed training.</p> <p>C. The supt. also informed the house that under "SWANIE BHAR NAARI" total 18956 Nos. weavers verified and approved, 16,031 nos product sale by weavers and weaver's product procurement started from 13/01/23 onwards.</p>	Supt. H&T / LDM
19	Infrastructure	PHE	A. The chair urged to expedite the progress of JJM for the FY23 in the district so that targets can be achieved within time.	EE
20	Infrastructure	Irrigation	A. The Chair urged to submit District Irrigation Plan immediately.	EE
21	Social Sector	Labour	<p>A. The LO also informed that a total of Rs 18,58,498.00 fee has been collected till February, 2023. Rs. 7950 fees collected from shops and establishment, 17,400 rupees collect under the Contract Labour (R&A) Act,</p> <p>B. The Chair directed the LO to ensure that labors engaged in various construction projects in the district must adhere to the safety norms and use safe</p>	LO (Data could not be shown in the MIS portal).

			ty gears in the work sites mandatorily.	
22	Economic Development	Soil Conservation	<p>A. The work under SCSP of Jidhal River Bank protection project at Sontopur is going on with 80% progress till June, 2023</p> <p>B. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.</p>	DIV Officer
23	Reforms, Governance Facilitation & regulation	Forest & Environment	<p>A. The scheme under CAMPA 2021-22, namely plantation work in Poba RF was started with progress report of 100% adv works and creation works was completed and maintenance works is going on.</p> <p>B. The chair discussed about the plantation of different species on Kulajan to Bogibeel road for beautification and concrete steps will be taken shortly.</p> <p>B. The range officer appraised the house that proposal for establishing a nursery in Jonai has been submitted</p>	DFO/ Social forestry
24	Social Sector	Education	<p>A. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School under RMSA progress of 30%.</p> <p>B. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>C. The Chair directed the DEEO/ SI to provide a comprehensive report on vacant schools (due to amalgamation) regarding land area, infrastructure conditions etc so that those can be</p>	DEEO/IS

		utilize for useful purposes. In th is context DEEO submit a report reg. 34 no. of list of ab andoned school building in D hemaji district	
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#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season. The meeting concluded with vote of thanks from the Chair.

**District Commissioner,
Dhemaji**

Copy To: -

1. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
2. The Director, Transformation & Development Deptt. Assam for favour of kind information.
3. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
4. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
5. NIC, Dhemaji, requesting to upload the same in the district website.

**District Commissioner,
Dhemaji**

Monthly status of Fund receipt and utilisation for the Month ofYear.....
 A. For Schemes: Funds received

Annexure-A

S.No	Admin. Dept.	Name of Scheme (Single-mention Agency)	PFMS Code/ SLS Code	Category CC/CS/ State/ EAP etc.	Opening Balance With CDS		Opening Balance with the District Council/ District Office		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized: till now Amount & (% of bracket)		Amount for which VCs are pending at the end of	Utilisation Certificate submitted against of Previous Year	Amount for which VCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Handloom & Textile, Dhemaj	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Agriculture	APART	State				11,16,825				1,16,700	1,16,700	100%	1,16,700	0	1,16,700	1,16,700	1,16,700	
		District Culture	APART	State				17,214				1,20,530	1,20,530	100%	1,20,530	0	1,20,530	1,20,530	1,20,530	
		State Culture	APART	State								2,00,000	2,00,000	100%	2,00,000	0	2,00,000	2,00,000	2,00,000	
		Fishery	APART	State								50,000	50,000	100%	50,000	0	50,000	50,000	50,000	
		Agriculture	BKVY	State								347,346	347,346	100%	347,346	0	347,346	347,346	347,346	
		Agriculture	PMKSY	State								100,720	100,720	100%	100,720	0	100,720	100,720	100,720	
		Education	PAPUSHAN SAMAGRA SIKSHA DHEMAJI	AS-11	CSS				32,518,303.04			32,518,303.04	32,518,303.04	100%	32,518,303.04	0	32,518,303.04	32,518,303.04	32,518,303.04	Report prepared on the base of PFMS record
		Education	SSA	AS-149	CSS				676,483,000.00			676,483,000.00	676,483,000.00	100%	676,483,000.00	0	676,483,000.00	676,483,000.00	676,483,000.00	Report prepared on the base of PFMS portal as on 24/07/2023 Central State share yet to be finalized by ASB
		Housing & Urban Affairs	Construction of Dhemaj town	CSS	N/A	N/A		12.44 Lakhs				Nil	90 Lakhs	Nil	120.87 Lakhs & (63.17%)	Nil	Nil	Nil	Nil	
		Housing & Urban Affairs	PMAY-UBA (URBAN)	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Allocation & utilization of funds are managed by State Mission Directorate PMAY-UBA(U)
		A HA Vey	NADCP- LIPED	ASDM	CSS		414613		414613			414613	414613	100%	414613	0	414613	414613	414613	
			LIPED	ASDM	CSS		12625		12625			12625	12625	100%	12625	0	12625	12625	12625	Under process
			NSM (General)	ASDM	CSS		627000		627000			627000	627000	100%	627000	0	627000	627000	627000	Under process
		Fishery	POSBV District Fishery Development Office	ASDM003651	CSS		1342310.8	275690	Nil	107,774	21,4886	40,44	6,57,279	44,798 & 89.55%	4,9387 & 77.70%	Nil	Nil	Nil	Nil	Under excess
			SNS, JCM District Social Welfare Office, Phomaj	AS205			12,171,045	12,171,045	10,871,312			10,677,312	12,171,045	80%	0	0	0	0	0	
		Women and Child Development	POSHAN Abhiyan, District Social Welfare Office, Dhemaj	ASDM0002721	State		4,212,750	4,212,750	1,565,000			1,565,000	4,212,750	0.00	0	0	0	0	0	
			District IBB for Empowerment of Women District Social Welfare Office, Dhemaj	AS30	State		800,000	800,000	800,000			800,000	800,000	0.00	0	0	0	0	0	
			PMKVY	AS79	State		0	0	0			0	0	0.00	0	0	0	0	0	
		DHACC, Dhemaj	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education & Technical Education	NA	NA	NA
2	Health and Family Welfare	NA	NA	NA
	Housing & Urban Affairs	NA	NA	No Schemes allotted for the district.
	A.H.R. Vans	NA	NA	
		SNP, JCM District Social Welfare Officer, Pheroze	NA	NA
		POKHAN Abhiyan, District Social Welfare Officer, Derasa	NA	NA
	Women and Child Development	District Hub for Empowerment of Women District Social Welfare Officer, Pheroze	NA	NA
		PADEPVT	NA	NA
		Prime Minister Employment Generation Program (PMEGP)		Credit link capital subsidy scheme through financial institutions implemented KVIC
	DIACC, Derasa	Pradhan Mantri Formulation of Micro Food Processing Enterprises (PMFME)		Credit link capital subsidy scheme through financial institutions under Ministry of Food Processing Industry (MFPI)

