

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE (DDC) MEETING HELD ON 22nd SEPTEMBER 2023 DHEMAJI DISTRICT.

DATE : 22/09/2023
 TIME : 12.30 PM
 VENUE : SDO's CONFERENCE HALL, JONAI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chairs had detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues: -

Sl No	Inter-Departmental Issue	Action to be taken by
1	The chair directed all the concerned HoDs regarding submission of timely and accurate data for updation at CM Dashboard. He has also informed that DO letter has been received from Additional Chief Secretary to the Govt,CM Secretariat as poor performance is reflected in some of the sectors and requested all concerned department to give good performance.	Assistant Commissioner/ All Concerned HOD
2	The Chair requested all the Department to gear up their works/schemes as this is the working season and all works should be completed within time period.	All Construction Department
3	The chair informed the house regarding upcoming two main events i.e, Khel Maharan and Sanskritik Mahasangram and requested to all HoD to participate in registration process and involve in the programmes.	DSO/ ALL HoD/ Cultural Officer
5	ADC i/c Jonai has informed the house regarding Cheregnoi flood in Jonai and requested EE, Water Resource Department to take necessary action in mitigating the flood problem. EE, Water Resource Department informed that he will prepare an estimate in consultation to Hob'ble MLA, Jonai.	ADC(Jonai)/ EE
6	The Additional Deputy Commissioner ic Jonai Sub-division informed the house that a scheme for installation of Solar panels has been stalled for more than six months due to non- availability of "net meters". He requested APDCL to look into the matter for an earliest solution.	ADC i/c Jonai/ APDCL
7	The Chair directed DTO to streamline the authorized and unauthorized dealers/shops selling e- rickshaws in Dhemaji and taking further necessary action regarding closer of those shops which are not authorized dealers.	DTO

8	The Sub-divisional Statistical officer, Dhemaji informed the house that the agricultural census progress is slow in Dhemaji and Gogamukh Revenue circle. The Chair directed him to work in consultation with ADC(Revenue)	Circle Officer/ IS
9	The GM, DICC informed about PM Vishwakarma, a Central Sector Scheme, was launched on 17th September, 2023 by the Prime Minister to provide end-to-end support to artisans and craftspeople who work with their hands and registration is going on in Dhemaji district.	GM, DICC
10	The DC, Dhemaji has informed all Department that NITI Aayog has selected MSTD, Jonai Block as Aspirational Block and requested all concerned Department to focus to achieve goals set up in Block Development Strategies.	Concerned HoDs
11	Assistant Register of Cooperative Society, Dhemaji has informed the house that Ministry of Cooperation taken some initiative i.e., Jan Aushadhi centre to achieve the objective of making available quality generic medicines at affordable prices to all, PM KISSAN Samridhi Kendra. The chair requested concerned HoD to cooperate with ARCS to achieve the targets which are taken by Ministry of Cooperation.	ARCS/ Concerned HoDs

The decisions of the meeting are as follows:-

Category - A : Department specific

Sl No.	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken
			<p>a. The scheme under SOPD-FDR namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress. Work stopped due to ongoing flood season and unfavourable site conditions.</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 55%. Work stop due to rainy season and unfavourable site conditions</p> <p>c. The chair directed to EE, communicate with contractor</p>	

1	Infrastructure	Water Resource Department	<p>regarding ongoing scheme and assured completion within time period.</p> <p>d.</p> <table border="1" data-bbox="746 322 1155 1294"> <thead> <tr> <th data-bbox="746 322 820 412">SNo</th> <th data-bbox="820 322 1007 412">Name of the project</th> <th data-bbox="1007 322 1155 412">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="746 412 820 651">1</td> <td data-bbox="820 412 1007 651">Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)</td> <td data-bbox="1007 412 1155 651">59%</td> </tr> <tr> <td data-bbox="746 651 820 965">2</td> <td data-bbox="820 651 1007 965">Closing of avulsion channel of river Jiadhah on its L/bank by constructing embankment along with bank protection works, SOPD-FDR</td> <td data-bbox="1007 651 1155 965">89%</td> </tr> <tr> <td data-bbox="746 965 820 1294">3.</td> <td data-bbox="820 965 1007 1294">Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E measures for the year 2022-23 (NABARD)</td> <td data-bbox="1007 965 1155 1294">65%</td> </tr> </tbody> </table>	SNo	Name of the project	Physical progress	1	Const of sluice gate across Deorighat to Sissikalghar including abutment of dyke at Sissikalghar. (SOPD-G)	59%	2	Closing of avulsion channel of river Jiadhah on its L/bank by constructing embankment along with bank protection works, SOPD-FDR	89%	3.	Raising and strengthening of Kumatiya L/B dyke from NH-15 to Gurathali Chapori along with A/E measures for the year 2022-23 (NABARD)	65%	Executive Engineer WR
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2	Economic Development	Animal Husbandry & Veterinary Department	<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh programme in the district 153 Nos. Cattle AI, 28 nos of goat AI done in the month of August.</p> <p>b. DVO also informed the house that under NADCP total 175552 nos of animals have been registered in the INAPH portal so far.</p> <p>c. Under NADCP 3rd round of FMD Vaccination and Brucella Vaccination have been started on 15/09/2023 and so far 3174 Nos. of heifer have been FMD and 192 vaccinated BRIUCELLA and total 2850</p>													

			<p>Nos. of animal vaccinated HS+BQ diseases.</p> <p>d. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, foundation was laid done on 20th Aug, 2023. Construction work is under progress, about 95% of the work has already been completed.</p>									
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house that during the month of August, 77 proposals sanctioned, and a cumulative 1049 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 48350 are eligible as per portal.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 70% progress, Tarajan 100% progress, 4No Simen Chapori 85% progress, Chengali Pathar 100% progress, Jonai Bazar 100% and Sikari 100% of progress.</p> <p>d.</p> <table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of the Projects</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF</td> <td>85%</td> </tr> <tr> <td>2</td> <td>Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td>85%</td> </tr> </tbody> </table>	Sl No	Name of the Projects	Physical Progress	1	Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF	85%	2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	85%
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			<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with over all progress of 83.07% (87.42% achieved</p>									

4	Economic Development	Zilla Parishad/DRDA	<p>in rural, 48.92% achieved in Silapathar urban area and 22.68% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to sensitize the urban area.</p> <p>b. The DPM informed the house that 99.13% progress has been achieved in PMAY-G. 34102 houses are completed from a sanctions of 34400.</p> <p>c. The DPM also apprised the house that the out of target 27538 Awaas Plus, 24741 1st installment, 21256 2nd installment and 11774 3rd installment has already sanctioned and 6388 nos completed.</p> <p>d. DPM informed that total proposed works for Amrit Sarovar is 187, out of which 186 excavation completed and 1 is ongoing and out which 11 nos plantation and fencing completed. CEO, Zilla Parishad will coordinate with the Commissioner, P&RD regarding preparation of draft agreement while handing over the amrit saroovars by the gaon panchayat to the user groups/CLS after execution of boundary fencing, plantation shed etc.</p> <p>e. The Chair gave direction to ensure regular payment of remuneration to <i>Jala-mitras</i> without any prolong pendency.</p>
		District Fishery	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojona (PMMSY) 2021-22, 90% work is done for small biflock. 56% work is done for two medium biflock and 95% progress of mini fish feed mill.</p>

5	Economic Development	Development Office Dhemaji	<p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant. Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 10% work is done in poly culture.</p>							
6	Infrastructure	District Transport office	<p>a. The DTO informed that total 902 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. In view of carrying out <u>enforcement</u> drives, Rs. 60,29,050.00 have been realized from the violators this financial year (as on 21-09-2023).</p> <p>c. DTO appraised the house that joint checking with the district police administration throughout the district, it is to be stated that Rs. 51,07,000/- have been realized as on 24/08/2023 against the violators of Motor Vehicle act 2019 for this financial year.</p>							
7	Infrastructure	MBs/T&CP/DDA	<p>a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 2880 houses has been completed.</p> <p>b. The i/c Deputy Director appraised the house on Construction of Dhemaji protection drain under CM'S special packages 2014-15. Out of 2800m, 2300m already done and work has started again for another 500m. 444m done remaining 56m will be complete shortly.</p> <p>c.</p>	E.O/Deputy Director of T & CP						
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			Dhemaji Town Protection drain under CM special package,	lakhs											
8	Infrastructure	PWD (NH)	<p>2014-15</p> <p>a. Construction of new bridge over river Kumotia including subway bridge and approaches on NH 52 under Nagaon NH Division, Nagaon in the state of assam which is 99% done and carpeting work is going on.</p> <p>b. The old Kumotiya bridge dismantling work of old kumotiya bridge to be expedited by PWD (NH).</p> <p>c. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in Bhojugaon and the proposal will be submit to Chief Engineer office, Ghy for onward submission to MoRTH.</p>			Asst. Executive Engineer (PWD (NH))									
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. Construction of two new roads under CM package, one from Dhemaji Chariali to Medical College and another from Station Road to Panchali, widening work is going on.</p> <p>b. Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achani 2022-23 is in progress of 17%.</p> <p>c.</p> <table border="1"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.</td> <td>60%</td> </tr> <tr> <td>2</td> <td>Improvement of road from Dhakuakhana to</td> <td>17.5%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	60%	2	Improvement of road from Dhakuakhana to	17.5%			Executive Engineer of PWD Dhemaji Territorial (R)
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10	Infrastructure	PWD Jonai Territorial (Roads)	<p>a. The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.</p> <p>b.</p> <table border="1"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22</td> <td>82%</td> </tr> <tr> <td>2</td> <td>Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td>73%</td> </tr> <tr> <td>3</td> <td>Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23</td> <td>35%</td> </tr> <tr> <td>4</td> <td>Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22</td> <td>81%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22	82%	2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	73%	3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	35%	4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	Executive Engineer of PWD Jonai Territorial (R)
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			<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 84% of overall progress, to be completed shortly. Issues related to fund release has been communicated to higher</p>																

11	Infrastructure	PWD Dhemaji(Building)	<p>authorities for resolution.</p> <p>b.</p> <table border="1" data-bbox="703 293 1155 958"> <thead> <tr> <th>SLNo</th> <th>Project Name</th> <th>Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>8%</td> </tr> <tr> <td>2</td> <td>Const of integrated DC's Office at Dhemaji, 2022</td> <td>7.50%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>65%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>38%</td> </tr> </tbody> </table>	SLNo	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	8%	2	Const of integrated DC's Office at Dhemaji, 2022	7.50%	3	Const of Town Hall at Silapathar, 2019	65%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	38%	Executive Engineer PWD Dhemaji(Building)
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12	Reforms, Governance Facilitation & regulation	Excise Dept	<p>a. For the FY23, the target for revenue collection is Rs 11.56 Cr.out of which Rs.4,54,04,372 were collected till date.</p> <p>b. The Chair directed the Supt of Excise to conduct periodic raids in road side dhabas/hotels.</p>	Supt. EXCISE															
13	Social Sector	Health & FW	<p>a. The Jt. DHS also informed that out of 4,78,899 beneficiaries, 3,79,881 (79.3%) eKYC completed till date.</p> <p>b. Construction of BPHC at Dhemaji BPHC in Dhemaji under PM ABHIM for FY 2022-23 on Turnkey Basis is in 65% of progress.</p>	JT. DHS															
			<p>a. The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 39 nos sanctions have been received till Aug, 2023. During the month of August 16 Nos. are sanctioned.</p> <p>b. The Udyam registration to MSME unit running in the</p>																

14	Economic Development	DICC	<p>district with 424 Nos. units registered during the month of July, 2023 for a cumulative total of 7043 till date.</p> <p>c. Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 10 Nos loan sanctioned till date.</p> <p>d. The Chair directed KVIB to take up man power issue and bank to resolve sanction issue.</p>	GM, DICC/LDM						
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that for the FY 2023-24, the target for Credit Linkage is 6770, out of which 829 nos have been disbursed during the month of July,2023 and cumulative progress is 1760 for FY 23/24.</p>	DPM						
16	Social Sector	Sports	<p>a. The chair directed to construct a committee for the maintenance of newly inaugurated indoor stadium and also requested to renovation of indoor stadium. The Chair requested all the HOD and Officers to actively participate so that make it sustainable.</p> <p>b. DSO informed that a coach has been found but due to unavailability of Power back up ,Dhemaji Badminton Academy is yet to start in full swing. The budget for power back up has been submitted and the academy will start very soon</p> <p>c.</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction</td> <td>100</td> </tr> </tbody> </table>	Sl. No.	Project Name	Progress (%)	1	Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction	100	DSO
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3	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80								
17	Social Sector	DSWO	<p>a. Under PMMVY scheme 3583 Nos. beneficiaries were benefitted during the FY2023-24.</p> <p>b. All the 42 Nos. Model AWCs has been completed in the District.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries progress of 97.12 % as per POSHAN tracker.</p>	DSWO/CO Dhemaji						
18	Economic Development	Handloom & Textiles	<p>a. The Supdt. informed the house that total 70 nos. Weavers Mudra Loan under PMMY scheme proposals have been sanctioned by bank and for the current year (2023-24) 40Nos of new proposal has been submitted to Banks and sectioned 8 nos.</p> <p>b. The supt. also informed the house that under "SWANIEBHAR NAARI" total 18956Nos.weavers verified and approved, 16,031 nos product sale by weavers and weaver's product procurement started from 13/01/23 onwards.</p>	Supt. H&T/ LDM						
19	Infrastructure	PHE	<p>a. EE, PHE, Jonai informed regarding transfer transformer related to a scheme to Forest department in Kabu Chapori, after withdrawal of the scheme.</p>	EE						

20	Social Sector	LABOUR	<p>a. The LO also informed that total 44nos. of inspection done in the last month and 44 child labour rescued from different places.</p> <p>b. The Chair directed the LO to ensure that labors engaged in various construction projects in the district must adhere to the safety norms and use safety gears in the work sites mandatorily.</p>	LO(Data could not be shown in the MIS portal).
21	Economic Development	Soil Conservation	<p>a. The work under SCSP of Jiadhhal River Bank protection project at Sontopur is going on with 80% progress till August , 2023.</p> <p>b. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.</p>	DIV OFFICER
22	Reforms, Governance Facilitation & regulation	Forest & Environment	<p>a. The scheme under CAMPA 2021-22, namely plantation work in Poba RF was started with progress report of 100% adv works and creation works was completed and maintenance works is going on.</p> <p>b. Plantation work under APFBC Phase II in different place of Dhemaji district all are completed and fencing work in progress.</p>	DFO/ social forestry
23	Social Sector	EDUCATION	<p>a. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S. School under RMSA progress of 30%.</p> <p>b. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>c. The Chair directed the DEEO/SI to provide a comprehensive report on vacant schools (due to amalgamation) regarding land</p>	DEEO/IS

			area, infrastructure conditions etc so that those can be utilize for useful purposes. d. In this context DEEO submit a report reg. 34 no. of list of abandoned school building in Dhemaji district.			
24	Infrastructure	Irrigation	Sl. No.	Project Name	Progress (%)	EE
			1	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Dhemaji LAC in Dhemaji District under SOPD-G for the year 2022- 23	100 %	
			2	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Jonai LAC in Dhemaji District under SOPD-G for the year 2022-23	100%	
25		Cultural	No issue			Cultural Officer
26		Dairy Development	No issue			DDO

The Chair requested all HoDs to give due importance in completion of the running schemes/ works within the working season. The meeting concluded with vote of thanks from the Additional District Commissioner,i/c Jonai.

**District Commissioner,
Dhemaji**

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information.
2. The Addl. Chief Secretary to the Govt of Assam, CM Secretariat, Assam for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

(e signed)
**District Commissioner,
Dhemaji**

Monthly status of Fund receipt and utilisation for the Month ofYear.....
 A. For Schemes: Funds received

Annexure-A

S.No	Admin. Dept.	Name of Scheme (Single-mention Agency)	PFMS Code/ SLS Code	Category CC/CS/State/ EAP etc.	Opening Balance With CDS		Opening Balance with the District Council/ Obliga- in		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme		Funds utilized- till now Amount & (% in bracket)		Amount for which VCs are pending at the end of	Utilisation Certificate submitted against of	Amount for which VCs are pending as on date.	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		Handloom & Textile, Dharami	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Aarkashur	APART	State				11,16,452				1,16,700	1,30,300		1,28,520(91.49%)		1,49,122		1,98,522		
		Dharkashur	APART	State				12,14				1,20,530	1,13,456		11,41,202(93.91%)		1,42,207		1,12,207		
		Sarkashur	APART	State								2,00,000	2,00,000		2,00,000(100%)		2,00,000		2,00,000		
		Fishery	APART	State								50,000	50,000		50,000(100%)		50,000		50,000		
		Aarkashur	BKVV	State								347,346	347,346								
		Aarkashur	PARSHU	State								100,720	100,720								
			PAPUSHAN SAMAGRA SIKSHA DHEMAJI	AS-11	CSS				32,518,303.04			32,518,303.04			32518303.04 (100%)		11,000		11,000	Report prepared on the base of PFMS record	
		Education	SSA	AS-149	CSS				676,483,000.00			676,483,000.00			5,33,47,357 (83.29%)				Report prepared on the base of PFMS portal as on 24/07/2023 Central State share yet to be finalized by SDR		
		Housing & Urban Affairs	Construction of Dharami town	CSS	N/A	N/A		12.44 Lakhs	Nil		Nil	90 Lakhs	Nil	78.97 Lakhs 4. (87.75%)	Nil	Nil	Nil	Nil			
		Housing & Urban Affairs	PMAY-UPA (URBAN)	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Allocation & utilization of funds are managed by State Mission Directorate PMAY-UPA(U) Dharami	
		A.HH.Veey	NADCP- LIPED	ASDM	CSS	414613		414613		414613		414613		414613	100%		Nil	Done	Nil		
			ULISEE-CP	ODOD	CSS	12625		12625		12625		12625		12625	Nil Utilize		Nil		12625	Under process	
			NM (Ganawa)	303	CSS	627000		627000		627000		627000		627000	Nil Utilize		Nil	Nil	627000	Under process	
		Fishery	POREY District Fishery Development Office	ASMM003651	CSS	1342310.8	276690	Nil	197,774	21,4886	69,44	6,57279	6,57279	69,4445.8	100%	6,52781.4	96.26%	Nil	Submits d	Nil	
			SNP, Jc.M District Social Welfare Office, Dharami	AS20		12,177,045		12,177,045		10,877,312		10,877,312		12,177,045	100%	0	NA	0	0		
		Women and Child Development	POSHAN Abhiyan, District Social Welfare Office, Dharami	ASDM0002721	State	4,212,750		4,212,750		1,565,000		1,565,000		4,212,750	0.00	0	NA	0	0		
			District RRB for Empowerment of Women District Social Welfare Office, Dharami	AS30	State	800,000		800,000		800,000		800,000		800,000	0.00	0	NA	0	0		
			DIACC- Dharami	AS79	State	0		0		0		0		0	0.00	0	NA	0	0		

* - will be provided by the HO/D / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education & Technical Education	NA	N.A.	NA
2	Architecture and Horticulture	NA	N.A.	NA
	Housing & Urban Affairs	NA	N.A.	No Schemes allotted for the district.
	A.H.A. Vay	NA	N.A.	
		SP, JCM District Social Welfare Officer, Purnani	NA	NA
		POKHAN ABHIYAN, District Social Welfare Officer, Dhanaji	NA	NA
	Women and Child Development	District Hub for Empowerment of Women District Social Welfare Officer, Dhanaji	NA	NA
		PADEPCC	NA	NA
		Prime Minister Employment Generation Program (PMEGP)		Loan advance to applicant through banks. No found in received and utilized by DCC.
	DIACC, Dhanaji	Pradhun Mani Formulation of Micro Food Processing Enterprise (PMFME)		Loan advance to applicant through banks. No found in received and utilized by DCC.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Current Year

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorie number of works based on the stage of physical progress	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks if any		
	PWD Building & NH Dept.	Construction of new bridge over river Kanota (R.No.3971) including sub-way bridge and approaches on NH-26 (New NH 15) under Nagan NHD Division, Nagari in the state of Assam under IPC mode.	Nil	100%		75-99%							
	Handloom & Textile, Dhemaj	Swarthbar Nari	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 653 Nos. of Weavers are registered under the Scheme.		
		Wasson M.B.R.A Scheme	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	As on 21st July 2023, 54 Nos. of Weavers were applied for the Loan and Sanction 08 Nos. Loan amount disbursed 8.00 Lakhs.		
		SAMARTH (Skill Upgradation Training Programme)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	139 Nos. of Weavers were joined under the Scheme.		
		Madhukon Charkhan Gana Cluster Development Programme under National Handloom Development Programme (NHDP)	Covering 418 Nos. of Weavers	N.A.	N.A.	N.A.	N.A.	25%	N.A.				
	Agriculture and Horticulture	National Food Security Mission (NFSM)	Distribution Programme- Paddy Vary-Namul	100%							Seedling & Transplanting		
			Distribution Programme- Paddy Bihalar Sub-1	100%								Seedling stage	
			Distribution Programme- Paddy Kanti Sub-1	100%								Seedling stage	
			Hybrid Rice Technology- NERICA	100%								Seedling stage	
			Distribution Programme- Paddy Kanti Sub-1	100%								Seedling stage	
			Line Transplanting - Bihalar Sub-1	100%								Seedling stage	
			SEI - Bihalar Sub-1	100%								Seedling stage	
			Direct seeded Rice (DSR) (Beta)	100%								Vegetative growth stage	
			Coopering system Based Duroo/NFD, Namul	100%								Seedling stage	
			UV Range Sub-1	100%								Seedling stage	
	Agriculture and Horticulture	Rashmya Krishi Vishw Yojana (RKVY)	Community Nursery-Bina Dist	100%							Seeds sowing going on		
			Community Nursery-Namul	100%								Seeds sowing going on	
			Traditional Vary Paddy Seed (Joha Rice)- Gahata Bina Jaha	100%								Seedling stage	
			Traditional Vary Paddy Seed (Joha Rice)- Sial Sial Jaha	100%								Seedling stage	
			Traditional Vary Paddy Seed (Joha Rice)- Kakra Bina	100%								Seedling stage	
			Traditional Vary Paddy Seed (Joha Rice)- Beta Jaha	100%								Vegetative growth stage	
			Traditional Vary Paddy Seed (Joha Rice)- Kali Bina	100%								Vegetative growth stage	
			Bedded Bm Seedling	100%								Vegetative growth stage	
			Three Culture-Bama Seedling	100%								Vegetative growth stage	
			Dualbed Seedling- Jafraful	100%								Vegetative growth stage	
	Agriculture and Horticulture	Horticulture Mission for North East & Himalayan States (HMNH)	Multipurpose Polythene with stabilizer	100%							Distribution going on		
			Agro Seed net 75% Sheddin factor	100%								Distributed	
			UV Stabilized Polythene 20 micron thickness	100%								Distributed	
			Horticulture Kit (3 Nos. item)	100%								Distributed	
			Biodegradable plastic Mulch film	100%								Distributed	
			UV V Crop Seeds	100%								Maturity Stage	
			Crop Protection Materials	100%								Development stage	
			Kishan Credit Card (KCC)	34,16 Nos.						12%			Started from 1st July 2023.
			Pradhan Mantri Fasal Bima Yojana (PMFBY) Khant 2023	34,16 Nos.									
			Assam Agribusiness and Rural Transformation Project (AARTP)	Sail Paddy Minic Demonstration	100%								Demonstration Completed
		Sail Paddy KCM/STEV Demonstration	100%								Demonstration Completed		
		Sail Paddy Crop Calendar Demonstration	100%								Demonstration Completed		
	Agriculture and Horticulture	PM-KISAN	Total Farm Families- 8676								Total Eligible- 4784(54%) Aadhar Authenticated out of eligible- 1324(29%) Total ERVC done out of eligible 2972 (67%) Land record accepted- 4883 (95%) Mission Separation (Phase-II) Aadhar re-credential Back Account as on 06/07/2023 892 nos. Total ERVC done-2844 nos.		
	Housing & Urban Affairs	PMAY-HPA (Urban)	1170 Nos.							1170	Grounding work is going on for newly sanctioned houses.		
	Agriculture	AAVA Vay	LIECF-NADCP	Two (PMs) (Distributed)	✓								
		AAVA Vay	AAVA Vay	Awareness Camp Sero mobilization etc.						✓			
	III. Agriculture Dept.	RIDE: Construction Knowledge Centre at training Hall at DAAD, Campus, Dhemaj	Construction Knowledge Centre at training Hall at DAAD, Campus, Dhemaj	100%									
			Construction Knowledge Centre at training Hall at SDMO, Campus, Dhemaj	100%									
			Construction Knowledge Centre at training Hall at SDAO, Campus, Lakhimpur, Jorhat					90.74%					
			Construction Knowledge Centre at training Hall at SDAO, Campus, Chokor, Chapari, (Gidha) Sibsagar					90.74%					
			APART: Construction of ADO Office at Sesson Pathar, Sibsagar, Dhemaj					90.74%					
			Construction of ADO Office at Laxmin Chokor, Jorhat					75.99%					
			Construction of ADO Office at 4 No. Sinesh Chokor NC Jorhat, Jorhat					75.99%					
			Construction of ADO Office at Chandi-Bahar, Dhemaj					75.49%					
			Construction of ADO Office at Jorhat Bura, Jorhat					90.74%					
			Construction of ADO Office at Sihar, Jorhat					90.74%					
	Construction of ADO Office at Machhara					90.74%							
	Women and Child Development	WPC/PC/Minister Social Welfare Officer, Dhemaj	HCM							90%			
			POSHAN Akshara, District Social Welfare Officer, Dhemaj	POSHAN Trainers							96%		
			District Hub for Empowerment of Women District Social Welfare Officer, Dhemaj	Nil	Nil								
	DHA V. Dhemaj	PDRVY	Nil	Nil									
			Field activities	2 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Fishery	New Range Pond	98.58Nos.	1,084,27Nos	1,074,27Nos	1,074,27Nos	1,074,27Nos	1,074,27Nos	1,074,27Nos	1,074,27Nos	Nil		
			174Nos	186,52Nos	186,52Nos	186,52Nos	186,52Nos	186,52Nos	186,52Nos	186,52Nos	186,52Nos	Nil	
			174Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	11,584,56Nos	Nil	
			1 Nos.	1,084,27Nos	1,084,27Nos	1,084,27Nos	1,084,27Nos	1,084,27Nos	1,084,27Nos	1,084,27Nos	1,084,27Nos	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
			1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	1 Nos.	Nil	
											only 25% fund received		

	Planning & Urban Affairs	PMAY - JPA (Urban)	170 Nos.						170	Grouping & PTO work in progress for month ended 31/03/2020
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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year- Categorie					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorie works based on						Remarks	
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Swarthbar Nari	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Registered 18,956 Nos. of Weavers. Product processed 16,031 Nos. Product Value Rs. 1,52,80,000/-	
	Handloom & Textile, Dhruvaj	Weavers MIDRA Scheme	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	149 Nos. of Weavers applied for the Loan and Sanctioned 70 Nos. disbursed Rs. 42.15 Lakhs	
		SAMARTH (Skill Upgradation Training Programme)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	111 Nos. of Weavers were trained under the Scheme	
		Machhara Charkulam Gram Cluster Development Programme under National Handloom Development Programme (NHDP)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Baseline Survey was completed and select 419 Nos. of Weavers under the Scheme	
	Housing & Urban Affairs	Construction of Dhemajy sewerage system drain	Nil							95%						
	Housing & Urban Affairs	PMK-III (Kadhim)	1706	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	AMC/Vay	LJPCP	1	√					√							
		NLM	1		√						√					
		SNP- JCM District Social Welfare Officer, Dhruvaj	Nil													
	Women and Child Development	POSHAN Abhiyan, District Social Welfare Officer, Dhruvaj	Nil													
		District Hub for Empowerment of Women District Social Welfare Officer, Dhruvaj	Nil													
		PMBVY	Nil													
	HAC/C, Dhruvaj	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Chh. Special Bunkers	Nil							100%					Sanctioned on 15th August	
	District Sports Office	Andhra HS. (CMBSE/UY)	Nil							95%					Grant Paid Yet to Install	
		Gawarna & M.H.S.C. (MSGLY)	Nil							100%	80%				Not implemented in past two years in annual Documents	
		Gawarna Sports Association	Nil							100%					Sanctioned	
	Fishery	Installation of Cage (PMBVY)	2		2										2	
		Cage with Ice Box	10		2										8	
		Refrigerated Vehicle	2												2	
		Refrigerated Vehicle	1												1	
	PWD Building & NH Dept.	Construction of one bridge over river Kamuti (In NGPPT) including railway bridge and approaches on NH-32 (New NH-15) under Nagari NH Division, Nagari in the state of Assam under RPW mode.	1000	Nil	3				1240						57%	Job completed in all respect on 11.08.2023