

MINUTES OF THE DISTRICT DEVELOPMENT COMMITTEE
(DDC) MEETING HELD ON 26th OCTOBER 2023 DHEMAJI
DISTRICT.

DATE : 26/10/2023
TIME : 10.30 AM
VENUE : Conference Hall,DC Office, DHEMAJI.

MEMBERS PRESENT- As per list at Annexure- I

The District Development Committee (DDC) meeting was presided over by Shri Ankur Bharali, ACS, District Commissioner, Dhemaji. The Chair welcomed all the members present in the house and started the meeting by reviewing department wise progress report submitted by the departments.

The Chair had a detailed discussion on each and every government schemes and project implemented by the concerned department with the help of PPT by the respective Head of Departments.

The following matters were discussed in the meeting for further necessary action to be taken up by concerned department.

The Chair first discussed the inter departmental issues: -

Sl No	Inter-Departmental Issue	Action to be taken by
1	The chair has informed the house regarding the issue of maintenance of PHE schemes which were already been handed over to Goan Panchayats and procurement of blessing powder etc for cleaning of supplied water . The chair requested CEO, ZP, Dhemaji to discuss the maintenance and cleanliness of Jal Jeevan Schemes in their GP level review meeting and take initiative for minor repairing ,cleaning of the campus etc of PHE handover schemes	CEO/ EE,PHE,Dhemaji and Ghilamara
2	The Chair requested Jt. DHS to elaborate about Swasthya Sewa Utsav 2 nd Phase which will be started from November, 2023.The Joint Director of Health Services informed that the 2nd phase of Swasthaya Sewa Utsav will be held on 20th,21st and 22nd November,2023 and a total 29 nos health institution will be assessed.For this purpose External Assessors will be appointed from officials of District Administration,HoD who will look after general or administrative part of the Health institution and Doctors detailed from AMCH,Dibrugarh will assess the technical part.The Jt Director of Health Services also informed that a separate training will be held among the Internal Assessors.	Jt. DHS
3	The CEO, ZP, Dhemaji informed the house regarding nomination of Nodal Officers of line departments at district and block level for preparing and validating the Panchayat Development Index(PDI). He also requested all HoDs to nominate their officer at District and Block level. The Chair requested DDC to issue necessary letter etc to all concerned line deptts.	CEO/ Concerned HoDs

4	The chair has informed that MSTD Block has been selected as Aspirational Block by Niti Aayog and he requested all the concerned HoDs specially social sector departments to take their developmental schemes/projects in MSTD Block and focus to achieve goals set up by Block Development Strategies.	All Social sector departments
5	The Chair has informed that Principal of Jawahar Novodaya Vidyalaya, Dhemaji has requested PWD (B) to prepare an estimate of boundary wall and toilet construction.The AEE,PWD (B) has informed that the tender process for construction of boundary wall and toilet etc have been completed.The Chair requested EE,PHE to resolve the water problem of JNV and Engineering College,Dhemaji. EE, PHE, Dhemaji Div has mentioned that they have already submitted proposal in respect of JNV under SOPD in Chief Engineer office for JNV.	EE, PWD(B)/ EE, PHE
6	The Chair informed the house that a letter has been received from Commandant, 22 nd Assam Police (IR) Battalion, Likabali, Dhemaji regarding providing electricity connection at Simen BOP from APDCL as the same has been provided at present from Likabali Electric Division, Arunachal Pradesh In this context, AGM, APDCL, Silapathar informed that they are aware of it and they are not being able to provide the electricity due to railway line crossing.	AEE,APDCL
7	Superintendent of GST,Dhemaji informed the house that the Government of India, in association with State Government, has launched an 'Invoice incentive Scheme' by the name ' <i>Mera Bill Mera Adhikaar</i> ' to encourage the culture of customers asking for invoices/bills for all purchases. The initiative has been rolled out in the states of Assam, Gujarat, and Haryana, as well as in the Union Territories of Puducherry, Daman & Diu, and Dadra & Nagar Haveli. The Chair requested to all to collect bills after every purchase and upload their the bill/invoice in that portal.	All HoD.
8	The chair has informed the house regarding shutdown of electricity due to ongoing road expansion work of NHIDCL and requested Forest and APDCL Deptt to work in coordination, streamline the time table of shutdown ,and directed Forest department to notify only one officer who can contact with APDCL regarding shutdown of electricity.	Forest/ APDCL
9	The Chair has enquired regarding progress of solid waste management project in both municipal area i.e Dhemaji and Silapathar. Executive Officer , Silapathar Municipal informed that e-tender process is going on for the work named Sanitary Landfill and Material Recovery Facility amounting to Rs.93,00,000/.The EO ,Dhemaji informed that in Dhemaji MB,Faecal Sludge Treatment Plant (FSTP) work is going on amounting to Rs.1,12,00,000/.	Executive Officer
10	The Chair informed all HoD to share their various activities,Govt projects,initiatives etc in the district administration social media page like Facebook,twitter etc.	DIPRO/All HoD

The decisions of the meeting are as follows:-

Category - A : Department specific

SI No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken						
1	Infrastructure	Water Resource Department	<p>a. The scheme under SOPD-FDR namely protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra which is 99% progress. Work stopped due to ongoing flood season and unfavourable site conditions.</p> <p>b. Under SOPD-G 2022-23 namely closure of breach (at Bogolijan area) along with flood damage restoration to the M/E along R/B of river Kumatiya from Nepalibasti to Gurathali Chapori is in progress of 55%. Work stop due to rainy season and unfavourable site conditions</p> <p>c. The chair directed to EE, communicate with contractor regarding ongoing scheme and assured completion within time period.</p> <p>d.</p> <table border="1"> <thead> <tr> <th>SNo</th> <th>Name of the project</th> <th>Physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of sluice gate across Deorigat to</td> <td>59%</td> </tr> </tbody> </table>	SNo	Name of the project	Physical progress	1	Const of sluice gate across Deorigat to	59%	Executive Engineer WR
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2	Economic Development	Animal Husbandry & Veterinary Department	<p>a. The DVO apprised the house that the artificial insemination campaign under Mission Utkarsh programme in the district 162 Nos. Cattle AI, 178 nos of goat AI done in the month of September.</p> <p>b. DVO also informed the house that under NADCP total 176322 nos of animals have been registered in the INAPH portal so far.</p> <p>c. Under NADCP 3rd round of FMD Vaccination and Brucella Vaccination have been started on 15/09/2023 and so far 66,101 Nos. of heifer have been FMD and 3049 vaccinated BRIUCELLA and total 1890 Nos. of animal vaccinated HS+BQ diseases.</p> <p>d. The DVO also apprised that reg the Laxmi Dugdha Utpadak S.S Ltd Joyrampur, Bordoloni under CMSGUY, foundation was laid done on 20th Aug, 2023. Construction work is under progress, about 100% of the work</p>									

DVO

			<p>has already been completed.</p>										
3	Economic Development	District Agriculture Office	<p>a. The DAO informed the house that during the month of September, 40 proposals sanctioned, and a cumulative 1089 KCC loan proposals were sanctioned during the year 2023-24.</p> <p>b. Under the PMKISAN total farm families 86706 are registered and 48444 are eligible as per portal.</p> <p>c. Under the APART 2022-23 scheme, construction of ADO offices at Sesuoni Pathar 75% progress, Tarajan 100% progress, 4No Simen Chapori 88% progress, Chengali Pathar 100% progress, Jonai Bazar 100% and Sikari 100% of progress.</p> <p>d.</p> <table border="1" data-bbox="727 1070 1197 1444"> <thead> <tr> <th>Sl No</th> <th>Name of the Projects</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF</td> <td>80%</td> </tr> <tr> <td>2</td> <td>Construction of knowledge centre with training hall at Gelua under RIDFXXVII</td> <td>81%</td> </tr> </tbody> </table>	Sl No	Name of the Projects	Physical Progress	1	Construction of knowledge centre at Lakhipathar, Telam, Jonai under RIDF	80%	2	Construction of knowledge centre with training hall at Gelua under RIDFXXVII	81%	DAO
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			<p>a. The DPM apprised the house that NSAP-ADDHAR linkages of the beneficiaries of the various schemes have been running with over all progress of 83.07% (87.42% achieved in rural, 50.12% achieved in Silapathar urban area and 22.68% in Dhemaji urban area) in the district. Slow progress due to low linkages at town committee level. The chair directed to sensitize the urban area.</p> <p>b. The DPM informed the house that</p>										

4	Economic Development	Zilla Parishad/DRDA	<p>99.16% progress has been achieved in PMAY-G. 34112 houses are completed from a sanctions of 34400.</p> <p>c. The DPM also apprised the house that the out of target 27524 Awaas Plus, 25946 1st installment, 22380 2nd installment and 14002 3rd installment has already sanctioned and 8591 nos completed.</p> <p>d. DPM informed that total proposed works for Amrit Sarovar is 187, out of which 186 excavation completed and 1 is ongoing and out of which 11 nos plantation and fencing completed. CEO, Zilla Parishad will coordinate with the Commissioner, P&RD regarding preparation of draft agreement while handing over the amrit saroovars by the gaon panchayat to the user groups/CLS after execution of boundary fencing, plantation shed etc.</p> <p>e. The chair requested to CEO, ZP completion of works within one month and take initiative to handover the Amrit Saroovars to committee.</p>	CEO/DPM
5	Economic Development	District Fishery Development Office Dhemaji	<p>a. The District Fishery Development Officer appraised the house that under Pradhan Mantri Matsya Sampadha Yojana (PMMSY) 2021-22, 90% work is done for small biflock. 56% work is done for two medium biflock and 95% progress of mini fish feed mill.</p> <p>b. The District Fishery Development Officer appraised the house that under RIDF XXVI 2020-21, 50% work is done for establishment of fish plant. Machinery work is pending.</p> <p>c. He also informed the house that under APART 2023-24, 50% work is done in poly culture.</p>	DFDO

6	Infrastructure	District Transport office	<p>a. The DTO informed that total 902 Nos. of E Rickshaws have been registered up to till date.</p> <p>b. In view of carrying out enforcement drives, Rs. 60,29,050.00 have been realized from the violators this financial year (as on 21-09-2023).</p> <p>c. DTO appraised the house that joint checking with the district police administration throughout the district, it is to be stated that Rs. 51,07,000/- have been realized as on 24/08/2023 against the violators of Motor Vehicle act 2019 for this financial year.</p>	DTO						
7	Infrastructure	MBs/T&CP/DDA	<p>a. The i/c Deputy Director informed the house regarding progress of the PMAY-U. Out of a target of 6804 houses in the district, 2944 houses has been completed.</p> <p>b. The i/c Deputy Director appraised the house on Construction of Dhemaji protection drain under CM'S special packages 2014-15. Out of 2800m, 2300m already done and work has started again for another 500m. 444m done remaining 56m will be complete shortly.</p> <p>c.</p> <table border="1" data-bbox="719 1485 1198 1850"> <thead> <tr> <th>Project name</th> <th>Sanctioned amount</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>Const of Dhemaji Town Protection drain under CM special package, 2014-15</td> <td>Rs. 500.00 lakhs</td> <td>98.00%</td> </tr> </tbody> </table>	Project name	Sanctioned amount	Physical Progress	Const of Dhemaji Town Protection drain under CM special package, 2014-15	Rs. 500.00 lakhs	98.00%	Dy Director
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Const of Dhemaji Town Protection drain under CM special package, 2014-15	Rs. 500.00 lakhs	98.00%								
			<p>a. Construction of new bridge over river Kumotia including subway bridge and approaches on NH 52 under Nagaon NH Division, Nagaon in the state of assam</p>							

8	Infrastructure	PWD (NH)	<p>which is 99% done and carpeting work is going on.</p> <p>b. The old Kumotiya bridge dismantling work of old kumotiya bridge to be expedited by PWD (NH).</p> <p>c. AEE PWD(NH) also informed that they have taken up a proposal for construction of 3 nos of culvert in Bhojugaon and the proposal will be submit to Chief Engineer office, Ghy for onward submission to MoRTH</p>	EE															
9	Infrastructure	PWD Dhemaji Territorial Road	<p>a. Construction of two new roads under CM package, one from Dhemaji Chariali to Medical College and another from Station Road to Panchali, widening work is going on.</p> <p>b. Under the MMPPNA construction of road from Deoghoria Lama to Ghinai Road under Mukhya Mantri Pakipath Nirman Achari 2022- 23 is in progress of 17%.</p> <p>c.</p> <table border="1" data-bbox="667 1205 1198 1854"> <thead> <tr> <th data-bbox="667 1205 724 1263">Sl no</th> <th data-bbox="724 1205 1046 1263">Name of the project</th> <th data-bbox="1046 1205 1198 1263">Physical progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="667 1263 724 1420">1</td> <td data-bbox="724 1263 1046 1420">Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.</td> <td data-bbox="1046 1263 1198 1420">60%</td> </tr> <tr> <td data-bbox="667 1420 724 1509">2</td> <td data-bbox="724 1420 1046 1509">Improvement of road from Dhakuakhana to Telijan under ASRIP.</td> <td data-bbox="1046 1420 1198 1509">17.5%</td> </tr> <tr> <td data-bbox="667 1509 724 1666">3</td> <td data-bbox="724 1509 1046 1666">Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23</td> <td data-bbox="1046 1509 1198 1666">25%</td> </tr> <tr> <td data-bbox="667 1666 724 1854">4</td> <td data-bbox="724 1666 1046 1854">Periodic renewal of G o g a m u k h Ghilamara Telijan Butikur road under Mukhya Mantrir Path Nabikaran Aachani under Dhemaji LAC, 2022-23</td> <td data-bbox="1046 1666 1198 1854">40%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical progress	1	Const of road in R/bank Brahmaputra dyke from Amguri (Lutachur) to Sissikalghar under RIDF-XXVII of NABARD, 2021-22.	60%	2	Improvement of road from Dhakuakhana to Telijan under ASRIP.	17.5%	3	Market modernization and improvement program of Moharicamp Weekly Market in Dhemaji district under APART 2022-23	25%	4	Periodic renewal of G o g a m u k h Ghilamara Telijan Butikur road under Mukhya Mantrir Path Nabikaran Aachani under Dhemaji LAC, 2022-23	40%	EE
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			<p>a. The EE informed that four (4) nos of project under PMGSY are being implemented, two completed and two on going.</p>																

10	Infrastructure	PWD Jonai Territorial (Roads)	<p>b.</p> <table border="1"> <thead> <tr> <th>Sl no</th> <th>Name of the project</th> <th>Physical Progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22</td> <td>82%</td> </tr> <tr> <td>2</td> <td>Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.</td> <td>73%</td> </tr> <tr> <td>3</td> <td>Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23</td> <td>35%</td> </tr> <tr> <td>4</td> <td>Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22</td> <td>81%</td> </tr> </tbody> </table>	Sl no	Name of the project	Physical Progress	1	Const of road on B/Dyke from Sonari gaon to Dizmore, Brahmaputra under RIDF-XXVII, NABARD for 2021-22	82%	2	Const of road on B/Dyke from Sissikalghar to Deorighat under RIDF-XXVII of NABARD, FY22.	73%	3	Improvement of road from Kuligaon to bahir jonai and Improvement of road from Garumara khuti to Bangalmari under MMUPPNA 22-23	35%	4	Construction of road from NH 15 at Rupahi Borgarah to Jalakia Suti Road under TSP fund, 2021-22	81%	EE
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11	Infrastructure	PWD Dhemaji(Building)	<p>a. The Construction of New Polytechnics at Silapathar in Dhemaji district (2017- 18) is in progress with 98 % of overall progress, to be completed shortly. Issues related to fund release has been communicated to higher authorities for resolution.</p> <p>b.</p> <table border="1"> <thead> <tr> <th>SLNo</th> <th>Project Name</th> <th>Cumulative physical progress</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Const of new medical college & hospital at Dhemaji, 2022</td> <td>11%</td> </tr> <tr> <td>2</td> <td>Const of integrated DC's Office at Dhemaji, 2022</td> <td>8%</td> </tr> <tr> <td>3</td> <td>Const of Town Hall at Silapathar, 2019</td> <td>67%</td> </tr> <tr> <td>4</td> <td>Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022</td> <td>48%</td> </tr> </tbody> </table>	SLNo	Project Name	Cumulative physical progress	1	Const of new medical college & hospital at Dhemaji, 2022	11%	2	Const of integrated DC's Office at Dhemaji, 2022	8%	3	Const of Town Hall at Silapathar, 2019	67%	4	Const of R.G. Sports Complex (Mini Stadium) at Silapathar, 2022	48%	EE
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			<p>a. For the FY23, the target for revenue collection is Rs 11.56 Cr.out of which Rs.6,53,22,979</p>																

12	Reforms, Governance Facilitation & regulation	Excise Dept	<p>were collected till date.</p> <p>b. The Chair directed the Supt of Excise to conduct periodic raids in road side dhabas/hotels.</p>	Supt. EXCISE
13	Social Sector	Health & FW	<p>a. The Jt. DHS also informed that out of 4,78,899 beneficiaries, 3,82,017(79.8%)eKYC completed till date.</p> <p>b. Construction of BPHC at Dhemaji BPHC in Dhemaji under PM ABHIM for FY 2022-23 on Turnkey Basis is in 65% of progress.</p>	Jt. DHS
14	Economic Development	DICC	<p>a. The GM apprised the house that for the FY23-24 under PMEGP scheme out of target of 100, 46 nos sanctions have been received till Sept, 2023. During the month of Sep 7 Nos. are sanctioned.</p> <p>b. The Udyam registration to MSME unit running in the district with 517 Nos. units registered during the month of Sept, 2023 for a cumulative total of 7560 till date.</p> <p>c. Under PMFME scheme, Total target 131 Nos for the year 2023-24 and 10 Nos loan sanctioned till date</p>	GM
15	Social Sector	ASRLM	<p>a. The DPM apprised the house that for the FY 2023-24, the target for Credit Linkage is 6770, out of which 587 nos have been disbursed during the month of September, 2023 and cumulative progress is 2347 for FY 23/24.</p>	DPM
			<p>a. The chair directed to construct a committee for the maintenance of newly inaugurated indoor stadium and also requested to renovation of indoor stadium. The Chair requested all the HOD and Officers to actively participate so that make it sustainable.</p>	

16	Social Sector	Sports	<p>b. DSO informed that a coach has been found but due to unavailability of Power back up ,Dhemaji Badminton Academy is yet to start in full swing. The budget for power back up has been submitted and the academy will start very soon</p> <p>c.</p> <table border="1" data-bbox="684 562 1177 1178"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction year - 2017</td> <td>100</td> </tr> <tr> <td>2</td> <td>Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017</td> <td>95</td> </tr> <tr> <td>3</td> <td>Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017</td> <td>80</td> </tr> </tbody> </table>	Sl. No.	Project Name	Progress (%)	1	Moridhol H.S. Playfield (CM's Samagra Gramya Unnayan Yojana)Sanction year - 2017	100	2	Adarsha H.S. Play field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	95	3	Garumora Burisuti Mishing H.S. Play Field (CM's Samagra Gramya Unnayan Yojana) Sanction year- 2017	80	DSO
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17	Social Sector	DSWO	<p>a. Under PMMVY scheme 3709 Nos. beneficiaries were benefitted during the FY2023-24.</p> <p>b. Total 42 Nos. Model AWCs has sanctioned for the FY 23-24 and work is going on.</p> <p>c. The DSWO apprised the house regarding aadhar verification of beneficiaries progress of 96.80% as per POSHAN tracker.</p>	DSWO/CO Dhemaji												
18	Economic Development	Handloom & Textiles	<p>a. The Supdt. informed the house that out of 149 total 70 nos. Weavers Mudra Loan under PMMY scheme proposals have been sanctioned by bank and for the current year (2023-24) 40Nos of new proposal has been submitted to Banks and sectioned 9 nos.</p> <p>b. The supt. also informed the</p>	Supt. H&T/ LDM												

			house that under "SWANIEBHAR NAARI" total 18956 c. Nos.weavers verified and approved, 16,031 nos product sale by weavers and weaver's product procurement started from 13/01/23 onwards.	
19	Infrastructure	PHE	a. EE, PHE, Jonai informed regarding transfer transformer related to a scheme to Forest department in Kabu Chapori, after withdrawal of the scheme.	EE
20	Social Sector	LABOUR	a. The LO also informed that total 44nos. of inspection done in the last month and 44 child labour rescued from different places. b. The Chair directed the LO to ensure that labors engaged in various construction projects in the district must adhere to the safety norms and use safety gears in the work sites mandatorily.	LO
21	Economic Development	Soil Conservation	a. The work under SCSP of Jiadhah River Bank protection project at Sontopur is going on with 80% progress till August , 2023. b. The work under PMKSY 2.0, construction of Gulai Nepali is in progress of 10%.	DIV OFFICER
22	Reforms, Governance Facilitation & regulation	Forest & Environment	a. The scheme under CAMPA 2021-22, namely plantation work in Poba RF was started with progress report of 100% adv works and creation works was completed and maintenance works is going on. b. Plantation work under APFBC Phase II in different place of Dhemaji district all are completed and fencing work in progress	DFO
			a. Construction for various works interventions of Secondary Schools, Assam at Sripani H.S.	

23	Social Sector	EDUCATION	<p>School under RMSA progress of 30%.</p> <p>b. Construction for various works interventions of Secondary Schools, Assam at Somkong H. School under RMSA progress of 30%.</p> <p>c. The Chair directed the DEEO/SI to provide a comprehensive report on vacant schools (due to amalgamation) regarding land area, infrastructure conditions etc so that those can be utilize for useful purposes.</p> <p>d. In this context DEEO submit a report reg. 34 no. of list of abandoned school building in Dhemaji district.</p>	DEEO/IS												
24	Infrastructure	Irrigation	<table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Project Name</th> <th>Progress (%)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Dhemaji LAC in Dhemaji District under SOPD-G for the year 2022- 23</td> <td>100 %</td> </tr> <tr> <td>2</td> <td>Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Jonai LAC in Dhemaji District under SOPD-G for the year 2022-23</td> <td>100%</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sl. No.	Project Name	Progress (%)	1	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Dhemaji LAC in Dhemaji District under SOPD-G for the year 2022- 23	100 %	2	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Jonai LAC in Dhemaji District under SOPD-G for the year 2022-23	100%				EE
Sl. No.	Project Name	Progress (%)														
1	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Dhemaji LAC in Dhemaji District under SOPD-G for the year 2022- 23	100 %														
2	Installation of Solar and Electrically Operated Hybride Tubewell schemes 3 Nos of points at Jonai LAC in Dhemaji District under SOPD-G for the year 2022-23	100%														
25		Cultural	No Issue	Cultural Officer												
26		Dairy Development	No Issue	DDO												
27		Bank	No Issue	LDM												
28		Sericulture	No Issue	Asst. Director												
29		ARCS	No Issue	Register												
30		Food & Civil	No Issue	ADS												

The Chair requested all HoDs to expedite the department activities for completion of the running schemes/ works within the working season. The meeting concluded with vote of thanks from the Chair.

**District Commissioner
Dhemaji**

Copy To: -

1. The Chief Secretary, Govt. of Assam, for favour of kind information.
2. The Addl. Chief Secretary to the Govt of Assam, C.M Secretariat for favour of kind information
3. The Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Deptt, Dispur, Assam for favour of kind information.
4. The Director, Transformation & Development Deptt. Assam for favour of kind information.
5. The Director, Monitoring & Evaluation, T& D Deptt, Dispur Assam for favour of kind information
6. All Officers concerned for necessary action. They will submit report on the action taken by them with regards to their Deptt. immediately.
7. NIC, Dhemaji, requesting to upload the same in the district website.

**District Commissioner,
Dhemaji**

Monthly status of Fund receipt and utilisation for the Month ofYear.....
 A. For Schemes: Funds received

Annexure-A

S.No	Admin. Dept.	Name of Scheme (Single-mention Agency)	PFMS Code SLS	Category CC/CS/State/EAP etc.	Opening Balance With CDS		Opening Balance with the District/Council/Other- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme		Funds utilised- till now Amount & (% in bracket)		Amount for which UC's are pending at the end of Previous Year	Utilisation of Current Year	Amount for which UC's are pending as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Headroom @ Textile, Dharami	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Aarvahan	APART	State								1,10,000	1,10,000							
		Dharmachare	APART	State								1,20,000	1,20,000							
		Sarvachare	APART	State								2,00,000	2,00,000							
		Fishery	APART	State								50,000	50,000							
		Aarvahan	BKVV	State								347,346	347,346							
		Aarvahan	PARSHU	State								140,279	140,279							
			PAPUSHAN SAMAGRA SIKSHA DHEMAJI	AS-11	CSS				32,518,303.04			32,518,303.04	Nil	32,518,303.04 (100%)			18,000		18,000	Report prepared on the base of PFMS portal.
		Education	SSA	AS-149	CSS				876,483,000.00			876,483,000.00		876,483,000.00 (100.22%)						Report prepared on the base of PFMS portal as on 24/07/2023 Central State share yet to be loaded by SMO.
		Housing & Urban Affairs	Construction of Dhami town	CSS	N/A	N/A	12.44 Lakhs		Nil		Nil	500 Lakhs	Nil	500.00 Lakhs @ 103.17%	Nil		Nil	Nil	Nil	
		Housing & Urban Affairs	PMAY-UDA (URBAN)	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Allocation & utilization of funds are managed by State Mission Directorate PMAY-UDA(U) Bhami.
		A.HH.Veey	NADCP- LIPED	ASDM	CSS	414613		414613		414613		414613		100%		Nil	Done	Nil		
			ULISEE-CP	ODOD	CSS	126625		126625		126625		126625		Not Utilise		Nil		126625		Under process
			NM (Gyanee)	3033	CSS	627000		627000		627000		627000		Not Utilise		Nil	Nil	627000		Under process
		Fishery	POREY District Fishery Development Office	ASMM003651	CSS	3401310.8	276690	Nil	107,7734	25,4886	69.44	6,57279	0.25679	69.4445 & 100%	6,57211 & 96.26%	Nil	Substanti d	Nil	Nil	
			SNP, JCM District Social Welfare Office, Dhami	AS205		12,171,045		12,171,045		10,687,312		10,687,312		12,171,045 (100%)	0	NA	0	0		
		Women and Child Development	POSHAN Abhiyan, District Social Welfare Office, Dhami	ASDM0002721	State	4,212,750		4,212,750		1,565,000		1,565,000		4,212,750 (100%)	0	NA	0	0		
			District RRB for Empowerment of Women District Social Welfare Office, Dhami	AS30	State	800,000		800,000		800,000		800,000		800,000 (100%)	0	NA	0	0		
			Public	AS79	State	0		0		0		0		0 (100%)	0	NA	0	0		
		DIACC, Dhami	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Dairy Development	Providing Seed Money to Dairy Cooperative Societies under ROPD	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Labour																		

* - will be provided by the HOJ / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Housing & Urban Affairs	PMUY - IEA (Urban)	170 Nos.					170	Geotagging & PFO work is going on for newly sanctioned houses.
Serkalure	APART	Kovva plantation and construction of 211 Rented House					25%	
		Private Geotagging (Mural)					25%	
Policy Development	Nil	Nil						

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Category					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Category works based on							
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Swarthbar Nari	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Registered 18,056 Nos. of Weavers. Product processed 16,011 Nos. Product Value Rs. 4.27 lakhs.	
	Handloom & Textile, Dibrugarh	Weavers MIDRA Scheme	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	149 Nos. of Weavers applied for the Loan and sanctioned 70 Nos. disbursed Rs. 23.15 Lakhs.	
		SAMARTH (Skill Upgradation Training Programme)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	111 Nos. of Weavers were trained under the Scheme.	
		Machinists' Clerkship Grant Cluster Development Programme under National Handloom Development Programme (NHDP)	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Baseline Survey was completed and select 418 Nos. of Weavers under the Scheme.	
	Housing & Urban Affairs	Construction of Dhotop sewer inspection drain	Nil							95%						
	Housing & Urban Affairs	PMK-100 (Kadidham)	200	0%	2%								81.50%			
	AMC/VVY	LJFCP	1		√					√						
		NIA			√						√					
		SNP- JCM District Social Welfare Officer, Dibrugarh	Nil													
	Women and Child Development	POSHAN Abhiyan, District Social Welfare Officer, Dibrugarh	Nil													
		District Hub for Empowerment of Women District Social Welfare Officer, Dibrugarh	Nil													
		PMKVY	Nil													
	HR&C, Dibrugarh	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Chh. Special Bunkers	Nil		100%										Requisition on 15th August	
	District Sports Office	Adusha HS. (CARGELY)	Nil							95%					Final Plan Yet to final	
		Garamara & M.H.S.C. (MSGLY)	Nil							100%					Not implemented as yet in respect	
		Garamara Sports Association	Nil							100%					Yet to submit Document.	
	Fishery	Installation of Cage (PDMBY)	2		2									2	Surrendered	
		Cage with Ice Box	10		2									5	Surrendered	
		Refrigerated Vehicle	2											2	Surrendered	
		Refrigerated Vehicle	1											2	Surrendered	
	PWD Building & NH Dept.	Construction of one bridge over river Kamuti (In NG 1971) including subway bridge and approaches on NH-32 (New NH-15) under Nagari NH Division, Nagari in the state of Assam under EPC mode.	1000	Nil		3			1140						261	Job completed in all respect on 31.05.2023